

Town of Durham
Proposed Rate Schedule

Durham Center (10% increase)

Meter Size	Base Rate	Usage Rater (per 1,000g)
5/8" Meter	\$23.60	\$6.82
3/4" Meter	\$23.60	\$6.82
1" Meter	\$29.49	\$6.82
2" Meter	\$36.87	\$6.82
3" Meter	\$46.08	\$6.82
4" Meter	\$57.60	\$6.82

Durham Elderly	2021	2022	2023	2024	2025	2026	2027
Water Utility Annual Expenses*	\$15,250.00	\$15,433.75	\$15,620.26	\$15,809.56	\$16,001.70	\$13,196.73	\$13,394.68
Proposed Rate Schedule	\$9,900.00	\$10,395.00	\$10,914.75	\$11,460.49	\$12,033.51	\$12,635.19	\$12,635.19
Town of Durham Annual Burden	\$5,350.00	\$5,038.75	\$4,705.51	\$4,349.07	\$3,968.19	\$561.54	\$759.49

* Includes \$15,000 Capital Improvement spread over the first 5-years

Lexington Condos	2021	2022	2023	2024	2025	2026	2027
Water Utility Annual Expenses*	\$19,825.00	\$20,077.38	\$20,333.54	\$20,593.54	\$20,857.44	\$18,125.30	\$18,125.30
Proposed Rate Schedule	\$11,110.50	\$11,777.13	\$12,483.76	\$13,232.78	\$14,026.75	\$14,868.36	\$14,868.36
Town of Durham Annual Burden	\$8,714.50	\$8,300.25	\$7,849.78	\$7,360.76	\$6,830.69	\$3,256.95	\$3,256.95

* Includes \$15,000 Capital Improvement spread over the first 5-years