

Town of Durham

ANNUAL TOWN REPORT

Year Ended June 30, 2013



Durham Historical Society
Photo by Alicia Fonash-Willett

ANNUAL REPORT

Town of Durham Connecticut

For Year Ending
June 30, 2013

Report Compiled by the Durham Board of Finance

DEDICATION



Durham's Man of Many Hats
Francis E. Korn

Very few people measure up to the accomplishments of this year's honoree. This is why the Board of Finance has dedicated the Annual Town Report to one of its own – Francis E. Korn.

Fran is the son of Dr. Francis and Clara Korn. He grew up with his two sisters and brother and attended school in Durham. He comes from a family dedicated to town service. Korn School is named for his grandfather, Frank Korn, who served as Town Clerk for many years. After his death Fran's grandmother, Myra Korn, continued in that same position.

Reviewing his record of service to the town, it is evident that very few individuals have worn as many hats as Fran. Fran served on the Board of Finance for thirteen years and as its chairman from 2001-2013, but his dedication and commitment began in 1986 when he was elected to the Board of Tax Review. Before he retired from the Board of Finance in 2013 his service included: Board of Selectmen, Durham Cemetery Committee, Assistant Town Treasurer, Town Treasurer, Community Development Coordinator, Retirement Committee, Space Needs Committee, Local Emergency Planning Committee (LEPC), Needs Assessment Committee, Town Hall Building Committee, Town Hall Site Committee, Treasurer of the Town Hall Historic Reconstruction Committee, Long Range Financial Planning Committee, Tercentennial Steering Committee, and Emergency Medical Committee. He is, and has been since 1990, the town's Historian, advocating preservation of its history, artifacts, and vast collection of photographs. Fran also belongs to other church and civic organizations in addition to his dedication to the Town of Durham.

Under Fran's leadership and guidance, the Board of Finance has realized and accomplished many of its goals. For the last eight years he has been regularly traveling from Texas to Connecticut to attend board and town meetings. He is Sr. Vice President of Manufacturing for The Durham Manufacturing Co., dividing his time between El Paso, where he lives with his wife, America, and family, and his home here in Durham.

Fran's contributions, vast knowledge, expertise, commitment and generous spirit have helped make the Town of Durham what it is today, and for that we are, and will be, forever grateful.

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TOWN BOARDS, COMMISSIONS, ELECTED AND OTHER OFFICIALS

**ADMINISTERING BOARD FOR PROPERTY TAX RELIEF
FOR EMERGENCY SERVICES VOLUNTEERS**

John Szewczyk, R, 11/2013
Helen Larkin, R, 11/2013
Al Fritz (Fire Dept), 11/2013
(Ambulance Corp), 11/2013

AGRICULTURAL COMMISSION

Warren Herzig, U, 7/1/2015
Melissa Greenbacker, U, 7/1/2015
Dave Zemelsky, D, 7/1/2015
Roger Passavant, U, 7/1/2014
Fred Mastele, R, 7/1/2014

Alternates

Geraldine Lombard, D, 7/1/2015
Joseph Pasquale, U, 7/1/2014
Richard Porter, R, 7/1/2014

ANIMAL CONTROL OFFICER

Bruce Rau, R
Martha Rau, U, Assistant
April Leiler, D, Assistant
John Miller, R, Assistant

BOARD OF ASSESSMENT APPEALS

Katharine Forline, D, 2013
Jay Berardino, R, 2015
Matthew Thompson, D, 2017

BOARD OF EDUCATION, REGIONAL SCHOOL DISTRICT #13

DURHAM MEMBERS:

Norman Hicks, D, Secretary, 2014
Kerri Flanagan, D, 2014
Robert Fulton, D, 2014
Eileen Buckheit, D, 2015
Mary Jane Parsons, R, Treasurer, 2013
Raffaela Fronc, R, 2013

MIDDLEFIELD MEMBERS:

Nancy E. Boyle, 2014
Jeremy Renninghoff, 2014
Dr. Anthony Onofreo, 2016
Merrill Adams, 2016

BOARD OF FINANCE

Vacancy, R, 2013
Loraine Coe, R, Chairman 2013
Martin Anderson, D, 11/2013
Teresa Opalacz, D, 2013
Helen Larkin, R, 2015
Rosemarie Naples, R, 2017

BOARD OF SELECTMEN

Laura L. Francis, First Selectman, R, 2015
John T. Szewczyk, Jr., R, 2015
Steven A. Levy, D, 2015

BUILDING CODE BOARD OF APPEALS

Richard Parmelee, R, 2017
Roger Kleeman, D, 2016
Pat Dinatale, R, 2015
William Thody, U, 2014
Chris Flanagan, D, 2013

BUILDING OFFICIAL/INSPECTOR

Richard McManus

BURNING OFFICIALS

George Planeta, Jr., R
Kurt Bober, U

CABLE TV ADVISORY COMMITTEE

William Hall

DURHAM CEMETERY COMPANY

Gregory J. Burritt, 2015
Jonathan Field, 2015
Laura Francis, R, Asst. Secretary, 2015
Barbara Olsen, R, Vice President, 2015
Simone Howe, 2015
Ken DiVito, D, 2014
Gerry Brown, President, 2014
Richard Olsen, R, 2014
Barbara Carangelo 2014
Bruce Tubby, 2014
Mary G. DiMella, R, 2013
Tom Palmieri, Treasurer, U, 2013
Maggie Peterson, 2013
Dolores Caturano, U, 2013
Francis Willett, 2013
Kenneth Jay, Sexton

CENTRAL REGIONAL TOURISM DISTRICT, INC.

Len Baginski, 2014

CHIEF OF POLICE

Laura L. Francis, R, First Selectman, 2015

CLEAN ENERGY AND SUSTAINABILITY TASK FORCE

Katherine Conroy, U, Secretary, 2014
Susan Michael, D, 2014
Donald Rawling, R, 2014
Heath Erskine, R, 2016
Bonnie Ryder, R, 2013
Paul Griese, U, 2013
Bill Smith, U, 2013
Vacancy, D, 2012
Vacancy, R, 2012

COMPENSATION REVIEW/PERSONNEL POLICY COMMISSION

Lisa Stafford, Chairman, U, 2017
Fred Raley, R, 2016
Roger Kleeman, D, 2015
Karen Otte, D, 2014
Dick Spooner, R, 2013

CONSERVATION COMMISSION

Frederick Huntley, D, 2015
Jonathan Herzig, U, 2015
Lucy Meigs, D, 2014
William Ward, U, 2014
Nate Gosselin, U, 2014
Robert Melvin, Vice Chairman, U, 2013
William LaFlamme, Secretary, R, 2013
Bob Thody, R, 2013
Carl Dahlman, R, 2013

DURHAM-MIDDLEFIELD INTERLOCAL AGREEMENT ADVISORY BOARD

DURHAM MEMBERS:

Dominic DelVecchio, Chairman, R, 2014
Ronald Capozzi, D, 2014
Robert Czarnecki, R, 2013
Chris Flanagan, D, 2013

MIDDLEFIELD MEMBERS:

Katie Hughes, 2014
Frank Petrella, 2014
Howard Weisberg, 2013
James Gibbons, 2013

DMIAAB TASK FORCE

Durham Members

Anthony DeFilio, R
Chad Spooner, R, Chairman
James Hempel, D
Bruce Chaplin, D
Dominic DelVecchio, R

Middlefield Members

Tom Archer Frank Petrella
Bill Warner Howard Weisberg

ECONOMIC DEVELOPMENT COMMISSION

Carol Douglass, D, 2014
Diane Moore, D, 2014
Heidi Johnson, D, 2014
Ona McLaughlin, D, 2013
Clifford Colwell, U, 2013
Alana Simlick, R, Chairman 2013
Carmela Lockwood, U, 2013

EMERGENCY 911 COORDINATOR

Scott Wright, Communications Officer

EMERGENCY MANAGEMENT DEPARTMENT

Francis Willet, Director, R
Frank Giantonio, Deputy Director
Steven A. Levy, Deputy Director
Chris Soulias, Director, R
Daniel Murphy, Director, D

Committee Members

Susan Wimler, EMS Liaison
Dan Geary, Communications
Ralph Chase, Emergency Shelter Team
Katherine Chase, Emergency Shelter Team
Sue White, DART

Town Office Officials

Rob Chadd, Fire Chief
Tom Wimler, EMS Chief
Bill Witecki, Fire Marshal
David Steele, Deputy Fire Marshal
Kurt Bober (or representative), Public Works
Vacancy (or Bill Milardo), Health Department

ETHICS COMMISSION

Mark McLaughlin, D, 2014
Ellen Piotrowski, R, 2014
Simone Howe, D, 2015
Clark Kearney, R, 2016
Linda Maffei, U, 2016
John Lucashu, Alternate, R, 2014
Noel Higgins, Alternate, D, 2015
Judy Bahr, Alternate, U, 2016

FINANCE DIRECTOR

Maryjane Malavasi

FIRE COMPANY TRUSTEES

Richard Spooner, R, 2015
Peter Cascini, R, 2013
Greg Hanks, D, 2014, Vice Chair

Fire:

Al Kostuk, 2013
Frank Giantonio, 2014, Chairman
David Heer, 2015

FIRE MARSHAL

Bill Witecki, Fire Marshall
David Steele, Deputy Fire Marshall
Jonathan Handley, Fire Inspector

HEALTH DEPARTMENT

Aimee Eberly, Director of Health
William R. Milardo, Jr., Assistant DOH/Sanitarian

HISTORIC DISTRICT COMMISSION

In District

Duncan Milne, R, 2016
Tom Woodson, R, Chairman 2015
Linda Bertelsen, R, 2015

Out of District

Gordon Wolfgang, R, 2014
Diana McCain, D, Vice Chairman, 2013

Alternates

George (Chip) Williams, R, 2015, out of district
Ona McLaughlin, D, 2014, in district
Mary Taylor, U, 2013, in district

INLAND WETLANDS & WATERCOURSES AGENCY

Frank DeFelice, R, 2015
Peter Cascini, R, 2015
Robert MacDuff, R, 2014
Robert Czarnecki, Vice Chairman, R, 2014
Gene Riotte, U, 2014
Chris Meisenkothen, Secretary, D, 2013
Richard Eriksen, Chairman, R, 2013

Alternates

Pat DiNatale, R, 2014
Bill Ward, U, 2013
Karen Cheyney, D, 2013

Geoffrey Colegrove, Enforcement Officer

JUSTICE OF THE PEACE

Kurt Bober, U
Judy Caturano, U
Pat DiNatale, R
George Eames, III, R
Richard G. Eriksen, R
Ethel Heyl, R
Kristan Higgins, D
Geraldine A. Lombard, U
Wendy Manemeit, R
Ronald Markham, D
James W. McLaughlin, D
Lisa Mentlick, U
Diane C. Moore, D
John Michael Norko, U
Helen Pearce, D
Frederick O. Raley, R
Henry Robinson, D
Scott Wright, U

NEW ENGLAND NATIONAL SCENIC TRAIL STEWARDSHIP COUNCIL

Frederick J. Mastele
Cheryl Mastele
William LaFlamme

PLANNING AND ZONING COMMISSION

Richard Eriksen, Chairman, R, 2015
Frank DeFelice, R, 2015
Steven DeMartino, R, 2015
Daniel Melnik, R, 2015
Ralph W. Chase, Jr., Vice Chair, R, 2013
Lisa Davenport, R, 2013
Joseph Pasquale, D, 2013
Christopher Flanagan, D, 2013
Catherine H. Devaux, Secretary D, 2013

Alternates

Campbell Dugan Barrett, D, 2013
Bonnie Ryder, R, 2015
Norman Jason, R, 2015

Geoffrey Colegrove, Town Planner
Janice Melnik, Recording Secretary

PUBLIC LIBRARY, BOARD OF TRUSTEES

Jane Eriksen, Chairman, R, 2014
Amy Bloom, D, 2014
Shari Adams, R, 2014
Mary Ryan, D, Vice Chairman, 2013
Robert Booz, R, 2013
Lynn Johnson, D, 2013
Anne Mueller, Treasurer, D, 2015
Rosemarie Naples, R, 2015 R. David Turley, R, 2015

PUBLIC SAFETY FACILITY RENOVATIONS COMMITTEE

David Heer, Co-Chairman
Andy Meiman, Co-Chairman
Edward Mik, Jr.
B.J. Joyce
Duncan Milne
Frank Behrens
Rick Parmelee
Peter Lowe
Sue Wimler
Chris Flanagan
Vacancy

Ex-Officio

Scott Wright
Harry Hall
Francis Willett

PUBLIC WORKS BUILDING OVERSIGHT COMMITTEE

Laura Francis, First Selectman
Kurt Bober, Public Works Road Foreman
Brian Curtis, Town Engineer
Geoff Colegrove, Town Planner
Dick McManus, Building Official/Facilities Manager
Bill Milardo, Sanitarian
Henry Robinson, Public Member
Robert Raney, Public Member

Advisory Members

John Jenkins, Public Works
Jim Quilty, Public Works

RECREATION COMMITTEE

Vacancy, D, 2014
Eric Francis, R, 2014
Adam Poturnicki, U, 2014
Lisa Szymaszek, U, 2014
Art DeNicholas, D, 2014
Pam Quinley, U, 2013
Sharon Criscuolo, R, 2013
Mary Ann Krenz, Chairman, R, 2013
Pam Carey, U, 2014

Mike Bertrand, U, Alternate 2014
Alicia Lonergan, U, Alternate 2013

Sherry Hill, Director

REGISTRARS OF VOTERS

Karen Cheyney, Democratic Registrar, D, 2016
Phyllis Naples-Valenti, Deputy
Pam Lucashu, Republican Registrar, R, 2016
Lou Battipaglia, R, Deputy

REGIONAL II REGIONAL MENTAL HEALTH BOARD REPRESENTATIVE

Judith Hurlbert, 2015

RESIDENT STATE TROOPER

Trooper Peter A. DiGioia

Troop F Westbrook

Commanding Officer: Lieutenant J. Paul Kenefick

SENIOR CITIZEN BOARD

Beverly Pedersen, R, 2015

Karen Thody, R, 2015

Shari Slight, U, 2015

Anne Cassady, D, 2014

Evelyn Frady, R, 2014

Henry Coe, R, 2014

Elaine Melvin, Chairman, D, 2013

Stuart Keating, D, 2013

Norm Hicks, D, 2013

Amanda Astarita, Ex-officio member

Sherry Hill, Ex-officio member

STREET NAMING COMMITTEE

Brian Curtis, Town Engineer

Tom Wimler, Ambulance Corps. U

Rob Chadd, Fire Chief, U

Steven A. Levy, Selectman, D

Laura L. Francis, First Selectman, R

John T. Szewczyk, Selectman, R

TAX ASSESSOR

John S. Philip

Margaret Helterline, Assistant Assessor

TAX COLLECTOR

Martin French, D, 2015

Diane Breton, Assistant to Tax Collector

TOWN CLERK

Kimberly D. Garvis, Town Clerk, R, 2015

Alicia Fonash-Willett, Assistant Town Clerk

TOWN COUNSEL

Executive Counsel:

Robert Poliner

P.O. Box 433

Durham, CT 06422

Special Counsel:

Halloran & Sage, LLP

Attorney Vincent Marino

TOWN ENGINEER

Brian Curtis P.E.
Nathan L. Jacobson & Associates, Inc.

TREASURER

Wendy Pedersen Manemeit, R, 2015
Barbara Miller, Assistant, 2015

TREE WARDEN

Tim Larkin, R, 2013

VOLUNTEER AMBULANCE CORPS, INC.

Tom Wimler, Chief of Service, Training Coordinator
Scott Zanks, Deputy Chief, Vehicle/Building Coordinator
Nate Ravid, Treasurer,
Susan Wimler, Secretary, Schedule Coordinator
Jen Kinzel, Quartermaster
Linda Steele, Member at Large
Scott Wright, Communications Officer

VOLUNTEER FIRE COMPANY

Rob Chadd, Fire Chief
Dave Greenbacker, 1st Assistant Chief
Terry Wall, 2nd Assistant Chief
Matt Forline, Senior Captain
Brian Szymaszek, Captain
Bill Curtis, 1st Lieutenant
Dan Geary, 2nd Lieutenant
Allen Fritts, Secretary
Jen Kinzel, Treasurer
Ann Stoneberg, Steward
TJ Finley, Engineer
Trustee, David Heer
Quarter Master

WATER COMMISSION

Ex officio members

Aimee Eberly, Health Director, Vice Chair, ex officio, 2015
Laura L. Francis, R, ex officio 2014

Ex officio designated alternates

William Milardo, Sanitarian
Secretary, ex Officio Alternate Member
Steve Levy, D, 2014, ex Officio Alternate Member

Public Members

Raymond Bahr, R, Public Member 2015, Chairman
Patricia Crowley, U, Treasurer, Public Member 2013
John Hogarth, D, Trinity Corp Member 2014

Alternate

Marilyn Keurejian, U, Public Member 2014

ZONING BOARD OF APPEALS

John F. Hogarth, D, 2015, Vice Chairman

David Lee Heer, R, Secretary, 2015

Bill LaFlamme, Chairman, R, 2015

David Slight, R, 2013

Chris DiPentima, R, 2013

Alternates:

Michael Geremia, R, 2015

Mark Jungels, D, 2015

Pamela Lucashu, R, 2013

ZONING ENFORCEMENT OFFICER

Geoffrey Colegrove

BOARD OF FINANCE

The Board of Finance held regular meetings on the third Tuesday of each month in the 2nd floor conference room of Town Hall. Special meetings were held as needed, especially when the Town budget was being formulated between January and April. From July 1, 2012 to June 30, 2013 the Board of Finance met 21 times.

The 2012-2013 Town budget was presented at a Public Hearing on April 9, 2012. The total budget included:

Total Town Budget	\$ 5,938,182
Less anticipated state and local receipts	<u>- 1,098,734</u>
Net Town Budget	\$ 4,839,448

This reflected a mil rate of 6.65. A complete budget summary for fiscal year 2012-2013 is included in this Town Report.

Reserve Fund appropriations totaled \$365,422. Of this amount \$172,272 was designated for Fire Company Equipment and \$100,000 for Highway Equipment. Other Reserve Fund appropriations for FY 2012-2013 included \$25,000 for Revaluation, \$20,500 for Pagers & Radios, \$20,000 for the Replacement of Library Roofs, \$7,750 for DVAC OSHA Gear, \$5,400 for Conservation Property Maintenance, \$5,000 to Fire Ponds, \$3,500 to the Replacement of Town Servers, \$2,500 to the Plan of Conservation and, \$3,000 to the Reserve for OPEB Valuation and Reporting, and \$500 to Replace Voting Equipment.

We would like to thank everyone involved in the budget process including elected officials, members of boards and commissions, and town employees for their many hours of work in formulating the Town budget.

Respectfully submitted,

Francis E. Korn, Chairman
Loraine Coe, Vice Chairman
Martin Anderson
Helen Larkin
Rosemarie Naples
Teresa Opalacz

TOWN OF DURHAM FINANCIAL SUMMARY
Including Shared Regional Expenses

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Gross Town Expenditures w/DMIAAB; not Reg. 13	5,336,939	5,124,880	5,310,983	5,377,918	5,938,182
Percent Growth +/-	+3.12%	-3.97%	+3.63%	+1.26%	+10.4%
Durham's Gross Share of Reg. 13	20,377,713	20,596,561	20,773,624	21,677,352	22,540,262
Percent Growth +/-	+4.46%	+1.0%	+0.8%	+4.3%	+4.0
Educational Expense as % of Gross Durham Budget	79%	80%	79%	80%	79%
% of Region 13 Budget Paid By:					
- Durham	65.90%	66.00%	65.10%	65.67%	66.12%
- Middlefield	34.10%	34.00%	34.90%	34.33%	33.88%
Durham Share of DMIAAB Operating Expense	346,608	362,114	348,631	302,721	302,721
Percent Growth +/-	0.0%	+4.5%	-3.7%	-13.1%	0%
DMIAAB Expense as % of Total Town Budget	6.5%	7.0%	6.6%	5.6%	5.1%
Fund Balance Actual					
- Undesignated	2,439,371	2,150,457	2,018,914	1,710,798	1,898,716
- Designated	<u>89,844</u>	<u>74,043</u>	<u>53,373</u>	<u>213,246</u>	<u>171,068</u>
- TOTAL	2,529,215	2,224,500	2,072,287	1,924,044	2,069,784
Growth in Budgetary Grand List	2.5%	1.3%	+0.07%	-7.1%*	+1.0%
				*reval	
Mil Rate	26.25	26.20	26.81	30.67	32.19

BOARD OF SELECTMEN

The Board of Selectmen met on the second and fourth Mondays at 7:00pm at the Durham Town Hall.
First Selectman attended monthly RSD13 meetings.

July 2012

- Entered into an agreement with Proact, Inc. to offer a pharmacy prescription drug discount card program
- Bid awarded for arboricultural services to assist the tree warden
- Volunteer Fire Department received Supplemental R-1 License
- Discussions started with Agriculture Commission on proposed Right to Farm Ordinance
- Entered into an agreement with the State of CT/DEEP for the restoration of Allyn Brook at White's Farm
- Bid awarded to sell 1986 FMC Fire Apparatus as surplus equipment
- Public Hearing, Monday, July 9th; Establishing Fees for Permits from the Office of the Fire Marshal Fire Lanes and Fire Zones
- Participated in the State of CT Emergency Planning and Preparedness Initiative, Saturday July 28th and Tuesday, July 31st.
- STEEP application submitted for construction phase of Pickett Lane culvert replacement
- Blight workshop held to review local ordinances

August 2012

- Special Town Meeting August 6th
- Entered into an agreement with the State of CT for the construction, inspection, and maintenance of Pent Road Pavement Preservation project
- Entered into an agreement with the State of CT for engineering study for water main extension for potable water
- Army Corp permit received in connection with the Allyn Brook restoration project
- Equity distribution check received from CIRMA in the amount of \$6,651.00
- Resolution approved recognizing September as Leukemia, Lymphoma & Myeloma Awareness Month
- New Fire Apparatus bid awarded
- Town of Durham and Durham Middlefield Youth and Family Services received a Drug Free Community Grant in the amount of \$125,000 for five years
- BeFree Solar selected as vendor for Solarize CT Campaign
- Town selected to participate in the 2012 beta release program with Everbridge enhanced emergency notification system
- RiverCOG received a \$786,000 grant for GIS parcel mapping update and data collection and analysis for strategic development plan
- Reemployment workshop held on August 24th hosted by the Town of Durham, Town of Middlefield and Workforce Alliance

September 2012

- Special Town Meeting, September 10th
- Solarize CT kickoff meeting held September 5th
- 911 Remembrance Ceremony held on Town Green
- Entered into agreement with Mercedes-Benz Financial Services for the purchase of a 2011 Freightliner M2-106V Plow Truck
- Public Safety Facility Renovations Committee completed conceptual building design
- L. Francis asked to serve on Board of Directors of COST and also Governor Malloy's Council for Agriculture Development working group

October 2012

- Annual Town Meeting, Monday, October 1st
- Proclamation; Samuel Gossner, Eagle Scout

- Proclamation; November, Pancreatic Cancer Awareness Month
- Approved Clean Energy Pledge
- Received DUI Grant in the amount of \$19,200 for enforcement activities
- Superstorm Sandy, October 22nd – October 31st; Emergency Operations Center at Town Hall fully activated

November 2012

- Proclamation; Scott Wright
- Proclamation; Dr. Debbie Proctor
- Veterans Day Ceremony on Town Green
- Special Town Meeting, Monday, November 19th
- Pent Road Pavement bided award to Xenelis Construction
- Public Works Salt Shed Certificate of Occupancy received and building fully operational
- Superstorm Sandy meeting with FEMA on November 26th to discuss reimbursement process

December 2012

- Year End Appointments made
- Special Town Meeting, Monday, December 17th
- Proclamation; Douglas Hanley, Eagle Scout
- Durham and Middlefield were granted an ICE Grant in the amount of \$106,525 for the acquisition of a wood chipper for the recycling center
- L. Francis attended Connecticut School Security Symposium on Monday, December 7th in reference to the Sandy Hook Elementary School tragedy

January 2013

- Joint Boards, Commissions, Committee and Department meeting, January 9th
- FY13-14 budget meetings started
- United Way campaign started
- New legislative districts went into effect on January 9th
- Housing for Economic Growth Program; Pre-development Grant Application process started
- Special Town Meeting, Monday, January 14th to Approve Right to Farm Ordinance

February 2013

- Proclamation; Durham Garden Club 80th Anniversary
- Received approval from FEMA for \$51,772 in reimbursements for Superstorm Sandy
- Winter Storm Nemo, February 9th-11th
- Solarize CT; completed 117 contracts signed creating over a Megawatt of energy from solar panels

March 2013

- Arboricultural Services bid awarded for FY13-14
- Board of Selectmen approved the formation of a Regional Agricultural Council administered by RiverCOG
- Approved Certified Resolution regarding Housing for Economic Growth Program Grant
- LOCIP Grant received in the amount of \$55,109 for 2012 chip sealing
- Town of Durham and BeFree Solar hosted a workshop on CPACE (Connecticut Property Assessed Clean Energy)

April 2013

- Annual Budget Hearing, Monday, April 8th
- Approved designation of April as National Donate Life Month
- Application submitted to FEMA for Winter Blizzard (NEMO)
- Applications for Summer Youth Program were made available

- Grand re-opening of White's Farm was celebrated on Earth Day, April 20th
- Spring brush pickup started
- Approved Certified Resolution to enter into an agreement with the CT State Library for an Historic Documents Preservation Grant
- Public Works catch basin and road sweeping bids awarded
- Received member equity check from CIRMA in the amount of \$6,162

May 2013

- Annual Budget meeting held on Monday, May 13th
- Approved Resolution authorizing Jon A. Brayshaw, First Selectman of Middlefield to sign and execute agreement on behalf of both towns with the State of CT for grant to acquire tub grinder for recycling center
- Approved Resolution authorizing participation in the RiverCOG GIS and Economic Data Center and Economic Development Study
- Community Conversation; A strategic planning meeting was held on May 23rd in reference to the Drug Free Communities Grant

June 2013

- Joint Boards, Commissions, Committee and Department meeting, June 5th
- Public Information meeting was hosted by the EPA on June 6th to discuss overall status of the Superfund site and the water line project
- Animal Control Officer, Bruce Rau resigned after 40 years of service
- Fifty applications and forty-five sponsors were approved for the Workforce Alliance Summer Youth Program
- Participated in an Emergency Preparedness and Planning Initiative (EPPI) & 2013 Statewide Hurricane Exercise on Thursday, June 20th and Saturday, June 22nd
- Bear Rock Road Contractor bid awarded

Respectfully submitted,

Laura L. Francis
First Selectman

OFFICE OF THE TOWN CLERK

The laws of the State of Connecticut designate the Town Clerk as keeper of the Town Seal, election official, custodian of the town records, Registrar of Vital Statistics, purveyor of fish and game, as well as dog licenses. In addition to these traditional responsibilities the Durham Town Clerk is also in charge of the following duties and responsibilities(*):

- **Board and Commission Agenda and Minutes:** Maintaining agenda and minute file; minute notebooks including yearly schedule of all board and commission meeting dates as required by state law; and posting of same to the town website.
- **Dog Licenses.** Must be purchased as soon as a dog becomes SIX MONTHS of age and annually thereafter during the month of June. Penalties are incurred on late registration. WARNING: if the Dog Warden has occasion to find your dog unleashed or unlicensed, you are liable for a hefty fine! Rabies certificates and spay/neutering proof must be presented at time of licensing.
- **Education***: Durham Town Clerk's office welcomes Korn School third graders every year to educate the students about town government. Historical snippets are provided to all of the students about the town.
- **Elections, Primaries and Referenda:** Work closely with the Secretary of the State office and Registrars of Voters in managing all elections, primaries and referenda. Town Clerk's office responsible for swearing in election moderator, publishing notices, issuing Absentee Ballots and verifying Moderator's return.
- **Fish and Game Licenses.** Good for the calendar year and may be purchased at any time. Purchasers of hunting licenses must have proof of previous license within the preceding five year period, or hold a Connecticut Safety Course Certificate for the same. Citizens may purchase these licenses online at the DEEP website: http://www.ct.gov/deep/cwp/view.asp?a=2707&Q=323846&deepNav_GID=1642 or in the Durham Town Clerk's office.
- **FOI Liaison***: The Town Clerk serves as the Freedom of Information liaison for the Town and assists in the resolution of Freedom of Information requests.
- **Government Intern Program***: Town Clerk manages this program including advertising position, receiving applications, scheduling interviews and managing work schedule.
- **Technology Coordinator***: oversees the daily operation of servers and workstations including trouble shooting, budget items, server backups and evaluation of new technologies. Coordinates with the I.T. Consultant who performs the following work for the Town of Durham: replacement and/or installation of computer equipment, computer software updates, new software, server equipment, server software and server backup.
- **Land Records:** Receiving, recording and preserving all original deeds in computerized and book format for public access viewing. Preservation via microfilm format.
- **Marriage Licenses:** There is no waiting period and no blood test requirement. Identification is required, such as a driver's license or passport. The current fee is \$30.00.
- **Notary Public***: The town clerk and assistant town clerk are registered notaries with the State of Connecticut. At this time notary services are offered free of charge to Durham residents and Durham businesses. A fee of \$5.00 is charged for non-residents.
- **Permit Issuance***:
 - **Peddler and Solicitor Permits:** applications and instructions are available in the Town Clerk's office or the town website. All completed applications must be submitted to the Town Clerk. Background checks are required of all applicants. Permit is issued by the Town Clerk upon approval of the application. Approved permits are posted on the town website. Initial permit fee of \$15.00 for four month period is renewable twice for a fee of \$5.00.

- **Liquor Permits:** permittee is required to provide original state issued permit that is recorded in the Town Clerk's office for a fee of \$2.00.
 - **Registrar of Vital Statistics:** Responsible for maintaining birth, death and marriage records and issuance of marriage licenses.
 - **State Reports:** State of Connecticut monthly reports for all fees collected relating to dog licensure, DEEP (hunting, fishing, deer and turkey permits, duck stamps, pheasant tags sold), marriage licenses, Historic Document Preservation fees and PA 09-229 Community Investment Account fees.
 - **Town Meetings:** The town clerk or assistant town clerk attends all Town Meetings and records the proceedings of such meetings.
 - **Voter Registration.** Daily registration as an elector is available in the Town Clerk's office. Application forms are available at all motor vehicle offices, post offices, the Durham Public Library and the town's website. Registrars of Voters hold special sessions prior to each primary, election or special election.
 - **Website/Social Media*:** Daily management of the town's website including posting of agendas, minutes, news, upcoming events, online calendar, govcasts, town facebook, etc.
-

TOWN CLERK UPDATE

Summer Intern: Under the guidance of Town Clerk Kim Garvis, Karen Lucashu, a sophomore at Cedarville University in Ohio, was chosen as the Government Intern this year. The Town continues to be fortunate in having very skilled and dedicated students. Karen was a delight to work with and assisted in several departments helping her to discover the many facets of local government. Karen also worked with Midstate Regional Planning Agency in preparation for the move to a new and bigger regional planning agency.

Historic Grant Program and Preservation Funds: The Durham Town Clerk's office applied again and was awarded a \$4,000 grant that will be used for additional shelving in the vault and new vital records binders.

eRecordings: Regulations were adopted by the State of Connecticut allowing Town Clerks to accept erecordings beginning April 1, 2013. The Durham Town Clerk's office is one of the first town clerk offices in the state to start the procedures to begin implementing this new technology for land records.

PropertyCheck: A service offered free of charge, by COTT Systems to our citizens. This allows citizens to sign up for automatic notifications when documents are recorded in the Town Clerk's office relative to their property.

New State Laws: Permanent Absentee Ballot Application effective January 1, 2013.

Certification and Awards: Kim Garvis, Durham Town Clerk, earned Master Connecticut Town Clerk (MCTC) designation in April; one of only ten town clerks in Connecticut to receive this advanced certification. MCTC certification required several years of continuing education, service in various boards of the Connecticut Town Clerks Association and community service. The Durham Town Clerk's office received an award from the Connecticut State Marine Fisheries Division for excellence in issuing licenses for the State of Connecticut Department of Energy & Environmental Protection.

Recreation Department Registrations: The town clerk's office continues to assist in the Recreation Department in the registration process for all recreation programs throughout the year.

Dog Licenses and Rabies Clinic: Rabies Clinic was held on June 2, 2013. Thank you to Dr. Gallagher for volunteering to give the rabies shots; Sue White and the D.A.R.T team; as well as the Fair Association for the use of the Medical

Building. Proceeds this year benefitted D.A.R.T. (Durham Animal Response Team – subcommittee of Department of Emergency Management).

Destination: Durham: Alicia Fonash-Willett, Assistant Town Clerk continues to be an integral member of ***Destination: Durham***, a cable access television program highlighting the Town of Durham. Alicia was instrumental in applying for a Coginchaug Valley Education Foundation (CVEF) grant and ***Destination: Durham*** was fortunate to receive a generous grant award this year for the purchase of software and apparatus that will aid in the continued production of its television broadcast and the creation of a local TV studio to be located in Durham.

United Way: Alicia serves as the Local United Way Coordinator for the Town of Durham. The Coordinator serves as a liaison between the town and Middlesex United Way to help support the Live United Fundraising campaign. The funds raised during the Live United campaign have benefited not only Middlesex County but Durham as well.

Education: NEMCI (New England Municipal Clerks Institute): Alicia completed her third and final year of training with NEMCI. She graduated on July 19, 2012 at Plymouth State College in Plymouth, Vermont. Alicia can now apply for IIMC Municipal Clerk Certification. Alicia trained with QScend regarding a new mobile applications feature for the Town’s website which will allow smart phone users easier access to some of the features on the town website. Alicia and Kim attend classes on a continual basis with CTCA (Connecticut Town Clerks Association) at Central Connecticut State University, CTCA spring and fall conferences, CCM (Connecticut Conference of Municipalities) training and both participate in other educational opportunities throughout the year. Ongoing education is vital to staying current with the constant change in state laws and technology, and adds to the skills, knowledge and experience necessary to run the town clerk’s office.

Assistant Town Clerk Alicia continues to be an extremely valuable asset to the Town Clerk’s office. Her commitment and dedication to the office and our town is much appreciated and her assistance in all aspects of the office is invaluable to me.

We welcome your visits and suggestions. Our office is open Monday through Friday from 8:30 a.m. to 4:30 p.m. with additional late hours on Tuesday evenings, until 7:00 p.m. In keeping with the tradition Town Clerk Marge Hatch instituted, free copy use (with the exception of land records) is available on Tuesday evenings between 4:30 and 7:00 p.m.

Alicia and I can be reached via e-mail:

kgarvis@townofdurhamct.org afonash-willett@townofdurhamct.org.

Respectfully submitted,
Kim Garvis, MCTC, CMC, Durham Town Clerk

**VITAL STATISTICS
JULY 1, 2012 THROUGH JUNE 30, 2013**

BIRTHS: 48 DEATHS: 57 MARRIAGES: 49

ELECTION, PRIMARY and REFERENDA RESULTS

OFFICIAL RETURNS

Town of Durham
PRIMARY - August 14, 2012

OFFICIAL RESULTS

Democratic Primary - August 14, 2012

1 UNITED STATES SENATOR	Precinct 2 CD 3	Precinct 3 CD 3	Precinct 4 CD 3	Town Total
1A Christopher S. Murphy *	116	3	44	163
1B Susan Bysiewicz	97	7	32	136
	213	10	76	299

Total number of names on the official	788	75	354	1217
Total number of names voting by absentee ballot	12	1	5	18
Total number having voted by overseas ballot	0	0	0	0
Total number of names having voted in person	202	9	71	282
Total number of names checked on the official check list as having voted	214	10	76	300

Republican Primary - August 14, 2012

1 UNITED STATES SENATOR	Precinct 2 CD 3	Precinct 3 CD 3	Precinct 4 CD 3	Town Total
1A Linda E. McMahon*	184	15	66	265
1B Christopher Shays	99	3	26	128
	283	18	92	393

Total number of names on the official	921	78	365	1364
Total number of names voting by absentee ballot	10	1	6	17
Total number having voted by overseas ballot	0	0	0	0
Total number of names having voted in person	273	17	86	376

Total number of names checked on the official check list as having voted

283

18

92

393

November 6, 2012

**PRESIDENTIAL ELECTION
OFFICIAL RESULTS - TOWN OF DURHAM**

OFFICE/CANDIDATES	District 2		District 3		District 4		Total
	Poll Ballots	Absentee Ballots	Poll Ballots	Absentee Ballots	Poll Ballots	Absentee Ballots	
PRESIDENT ELECTORS FOR							
Romney/Ryan (Republican)	1191	99	121	5	567	60	2043
Obama/Biden (Democrat)	1204	130	123	8	479	69	2013
Anderson/Rodriguez (Independent)	10	3	1	0	5	3	22
Johnson/Gray Libertarian)	19	2	1	0	13	0	35
Stein/Honkala (Reg. Write In)	3	0	0	0	1	0	4
						Total	4117
U.S. SENATOR							
Linda E. McMahon (REP)	1151	78	112	7	533	53	1934
Christopher S. Murphy (DEM)	1089	114	105	4	435	52	1799
Christopher S. Murphy (WF)	40	7	8	0	26	2	83
Linda E. McMahon (IND)	68	4	7	1	31	4	115
Paul Passarelli (LIB)	50	5	8	0	20	0	83
						Total	4014
U.S. REP. CONGRESS: 3rd District							
Wayne Winsley (REP)	906	72	86	6	390	48	1508
Rosa L. DeLauro (DEM)	1342	128	136	6	577	61	2250
Rosa L. DeLauro (WF)	119	6	16	0	68	5	214
						Total	3972
STATE SENATOR: 12th District							
Cindy Cartier (REP)	1085	78	105	5			1273
Edward Meyer (DEM)	1097	117	108	6			1328
Edward Meyer (WF)	71	6	4	0			81
Cindy Cartier (IND)	72	2	14	0			88
						Total	2770
STATE SENATOR: 34th District							
Len Fasano (REP)					539	54	593
Steve Fontana (DEM)					435	48	483
Len Fasano (IND)					32	2	34

						Total	1110
STATE REPRESENTATIVE: 86th District							
Vincent J. Candelora (REP)			138	6	637	70	851
						Total	851
STATE REPRESENTATIVE: 101st District							
Noreen S. Kokoruda (REP)	1164	85					1249
David Dwyer (DEM)	1095	111					1206
						Total	2455
REGISTRAR OF VOTERS							
Pamela M. Lucashu (REP)	1122	85	112	5	494	58	1876
Karen Cheyney (DEM)	1117	107	100	4	450	40	1818
						Total	3694
No. Names on Registry	3334		315		1494		5143
No. Overseas Voters	12		0		4		16
No. Presidential Voters	16		1		19		36
TOTAL VOTERS	3362		316		1517		5195
<u>NO. CHECKED AS VOTING</u>							
Machine/Polling Place Total	2442		247		1066		3755
Absentee Total + Presidential	235		13		132		380
GRAND TOTAL	2677		260		1198		4135

Regional District 13 Referendum

May 7, 2013

Official results

Question 1:

"Shall we accept the proposed budget of \$36,618,830 for the 2012-2013 fiscal year as prepared and presented by the Regional District 13 Board of Education?"

Regional School District 13 Referendum Results May 7, 2013			TOTAL VOTES CAST
QUESTION 1:			
Durham	YES - 491	NO - 302	793
Middlefield	YES - 177	NO - 173	350
Total	YES - 668	NO - 475	1143

SYNOPSIS OF TOWN MEETING ACTIONS

SPECIAL TOWN MEETING – August 6, 2012

- Elected Eileen Buckheit to fill a vacancy of unexpired portion of term on the the Regional School District #13 Board of Education, said term to expire June 30, 2015.
- Karen Otte elected to fill a vacancy of unexpired portion of term on the Compensation Review/Personnel Policy Commission, said term to expire October 2014.
- Adopted an amendment to the Ethics Commission Ordinance dated 2/19/2008 to address vacancies in terms.

SPECIAL TOWN MEETING – September 10, 2012

- Approved transfer of \$530,000 as recommended by the Board of Finance, from #9580 Reserve for Fire Apparatus to #6700-474 CIP-Fire Department Apparatus for the Purchase of a new Custom Rescue Pumper as recommended by the Board of Finance at their meeting of August 21, 2012.
- Approved transfer of \$150,564 as recommended by the Board of Finance, from 6020 Contingency \$109,874; 2525 Health Benefits \$26,709; 3006 Highway Department Wages \$13,981 to the following line items: 1518 Town Engineering \$67,743; 1525 Finance Department \$2,616; 2510 Unemployment Compensation \$2,153; 3007 Seasonal Wages \$762; 3008 Highway Vehicle Maintenance \$5,197; 3013 Highway Vehicle Fuel \$11,103; 3500 Cherry Lane Drainage \$20,304; 6010 Tax Refunds \$34,211; 6700 EOC Relocation Project \$6,475.
- Approved the following carryovers totaling \$213,246 into the fiscal year 2012-13 budget as recommended by the Board of Finance: 1010-204 Consultants-IT Feasibility Study \$2,000; 3005-401 PW Equipment Leases \$52,971; 3010-538 Guard Rails \$ 3,655; 3010-584 Pipe \$2,953; 3500-542 Bear Rock Road \$25,262; 3500-543 Old Farms Road \$4,190; 3500-544 Stagecoach Road \$5,095; 3500-545 Indian Lane \$14,890; 4085-124 Emergency Services Facility \$33,123; 6700-483 DPW-Trucks \$53,187; 6700-493 Ambulance gear \$9,920; 6700-498 Town Wide Communications \$6,000
- Approved the transfer from Undesignated Fund Balance of \$171,489 to #6700 Storm Alfred for FEMA reimbursement as recommended by the Board of Finance.

ANNUAL TOWN MEETING – October 1, 2012

- Established May 13, 2013 as the date for the Annual Budget Meeting.
- Elected Lisa Stafford to 2017 term on the Compensation Review/Personnel Policy Commission.
- Elected Rosemarie Naples, R. David Turley, and Anne Mueller to the 2015 term on the Library Board of Directors.
- Elected Richard C. Spooner as the town representative to the 2015 term on the Board of Trustees of the Durham Volunteer Fire Company, Inc.

- Transferred \$1,412 from #9370 Reserve for Clean Energy Task Fund to #2055-345 Clean Energy Task Fund Grant Program for promotional material for the Solarize Durham project as recommended by the Board of Finance.

SPECIAL TOWN MEETING – November 19, 2012

- Elected Raffaella Fronc to fill a vacancy of unexpired portion of term on the Regional School District #13 Board of Education, said term to expire June 30, 2013.
- Approved a resolution authorizing the Town to enter into an agreement with the Clean Energy Finance and Investment Authority as set forth in a proposed agreement on file in the Office of the First Selectman.

SPECIAL TOWN MEETING – December 17, 2012

- Approved the transfer up to \$12,100 from #9620 Fire Trustees – Building Maintenance Reserve to #2568-452 Facilities Maintenance - Building Maintenance for septic pipe repairs at the Fire House as recommended by the Board of Finance.
- Approved the transfer \$4,500 from #9625 OPEB GASB 45 Report Reserve to #1000-204 Board of Finance Consultants for the July 1, 2011 OPEB valuation as recommended by the Board of Finance.
- Approved the transfer up to \$41,000 from #9580 Reserve for Fire Apparatus to #6700-474 CIP-Fire Department Apparatus for the purchase of a new Medical Utility Truck as recommended by the Board of Finance at their November 20, 2012 meeting.

SPECIAL TOWN MEETING – January 14, 2013

- Approved the Right to Farm Ordinance

ANNUAL BUDGET MEETING – May 13, 2013

- Dr. Victor Friedrich and Raffaella Fronc elected to a three-year term on the Regional School District #13 Board of Education, said terms to expire June 30, 2016.
- Bob Czarnecki and Christopher Flanagan elected to a two-year term on the Durham-Middlefield Interlocal Agreement Advisory Board, said term to expire June 30, 2015.
- Authorized the Board of Selectmen to accept any and all Town Aid highway funds (Transportation Infrastructure) this may be due and available to the Town of Durham for the Fiscal Year ending June 30, 2013.
- Adopted a total town budget for Fiscal Year 2013-2014 in the amount of \$6,400,076 less State and local revenues of \$1,109,521 for a net town budget of \$5,290,555 as recommended by the Board of Finance.
- Adopted a five-year Local Capital Improvement Plan.
- Approved the transfer of up to \$40,000 from #9600 Fire Pond Reserve for the installation of a 15,000 gallon water tank at Deerfield Farm and related site improvements as recommended by the Board of Finance.

OFFICE OF THE TAX COLLECTOR

Our office strives to accommodate the needs of the citizens of Durham by establishing and adhering to policies that ensure equal treatment of all taxpayers, friendly customer service, and the timely deposit and secure handling of receipts for use by the Town. Your suggestions as to how we can better serve you are appreciated.

I would like to thank the people of Durham and Assistant Tax Collector Diane Huffstetler for making this another successful collection year despite continuing uncertain economic times.

In Fiscal Year 2013 we collected \$23,432,401 in local property taxes. An additional, \$108,382 in interest and fees was also collected. On June 30, 2013 the total collected including back year collections surpassed the Town's budgetary revenue requirements.

As of July 1, 2013 the Town has only eight real estate accounts delinquent more than two years. Three accounts are in the final stages of foreclosure and one is part of an E.P.A. Superfund site limiting possible enforcement remedies.

In May 2006 we began working with an attorney specializing in Connecticut real estate who does not charge the Town any fees. Of the first 86 cases assigned to him 84 cases have been resolved as of June 30, 2013.

Over 200 senior residents applied and qualified for the senior tax relief programs. Of those who qualified:

- 200 chose the "freeze" program allowing the amount of taxes they pay annually to remain the same as last year.
- Five chose the deferral program. The amount deferred for the tax year is \$28,600.

Almost 90 of these seniors also qualified for the state "circuit breaker" program which has lower income eligibility levels than our local programs. The state reimburses us for the approximately \$47,000 of relief we give under the CB program.

The U.S. State Department decided in the first half of 2011 that Town Clerks would no longer be allowed to issue passports. Based on the fact that continuing the program was beneficial to our residents as well as our revenues, I became a certified passport agent in February of 2011. We have a total of three certified agents in town hall.

Respectfully submitted,
Martin French, CCMC
Tax Collector
mfrench@townofdurhamct.org

REPORT OF TAX COLLECTOR PROPERTY TAXES

TOWN OF DURHAM, CONNECTICUT															Schedule 1		
SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING																	
YEAR TO DATE FOR FISCAL YEAR 2013																	
Grand Uncollected Taxes List	July 1, 2012 and Current Year	Lawful Corrections Additions	Deductions	Suspense Collections	Transfers To Suspense	Deferred Collections	Transfers To Deferred	Acquired by Foreclosure	NSF & Adjustments	Refunds Issued	Adjusted Taxes Collectible	Actual Cash Collections			Uncollected Taxes June 30, 2013		
												Taxes	Interest	Lien and Other Fees			
2011	\$ 23,677,284.25	20,582.50	(105,040.13)	-	(7,317.78)	-	(28,678.56)	-	3,972.57	21,744.66	23,560,803.25	23,270,705.06	64,758.04	48.00	23,335,512.10	311,842.85	2011
2010	\$ 251,240.38	194.03	(6,433.78)	513.86	(3,908.06)	-	-	-	(3.95)	3,719.95	241,602.48	119,348.17	25,731.55	624.00	145,703.72	125,874.26	2010
2009	\$ 84,048.48	-	(1,155.91)	408.89	(3,940.81)	-	-	-	344.78	924.27	79,705.43	29,799.38	10,380.53	192.00	40,371.91	50,830.32	2009
2008	\$ 41,846.89	-	(157.21)	318.15	(3,872.22)	-	-	-	318.72	-	38,454.33	10,310.77	3,768.70	72.00	14,151.47	28,143.56	2008
2007	\$ 10,412.02	1,977.16	(157.50)	272.40	(4,858.42)	-	-	-	-	-	7,645.66	748.56	571.45	-	1,320.01	6,897.10	2007
2006	\$ 6,835.37	-	-	253.31	(386.72)	-	-	-	-	-	6,701.96	330.09	300.88	-	630.97	6,371.87	2006
2005	\$ 5,691.62	-	-	-	(16.98)	-	-	-	-	-	5,674.64	-	-	-	-	5,674.64	2005
2004	\$ 7,612.92	-	-	-	-	-	-	-	-	-	7,612.92	-	-	-	-	7,612.92	2004
2003	\$ 1,429.70	-	-	123.38	-	-	-	-	-	-	1,553.08	123.38	185.07	-	308.45	1,429.70	2003
2002	\$ 786.25	-	-	150.08	-	-	-	-	-	-	936.33	150.08	252.13	-	402.21	786.25	2002
2001	\$ -	-	-	37.32	-	-	-	-	-	-	37.32	37.32	69.98	-	107.30	-	2001
2000	\$ -	-	-	38.61	-	-	-	-	-	-	38.61	38.61	79.34	-	117.95	-	2000
1999	\$ -	-	-	70.33	-	-	-	-	-	-	70.33	70.33	156.13	-	226.46	-	1999
1998	\$ -	-	-	400.59	-	-	-	-	-	-	400.59	400.59	283.46	-	684.05	-	1998
1997	\$ -	-	-	338.94	-	-	-	-	-	-	338.94	338.94	897.88	-	1,236.82	-	1997
	\$ 24,087,487.88	22,753.69	(112,944.53)	2,925.86	(24,300.99)	-	(28,678.56)	-	4,632.52	26,388.88	23,951,575.87	23,432,401.28	107,445.14	837.00	23,540,763.42	545,563.47	

**TRANSFER TO SUSPENSE TAX BOOK OF UNCOLLECTED
PERSONAL PROPERTY AND MOTOR VEHICLE TAXES**

As of June 30, 2013

Bill #	Name	Reason for Suspense	Tax Amount
List of 2005 - Motor Vehicle Supplemental - due 1/1/2007			
2005-04-0080935	Rodgers, Jeremy M	Address Unknown/ Unable to Locate	\$16.98
List of 2006 - Motor Vehicle - due 7/1/2007			
2006-03-0057924	Atkinson, Michele L	Address Unknown/ Unable to Locate	\$104.74
2006-03-0057925	Atkinson, Michele L	Address Unknown/ Unable to Locate	\$38.09
2006-03-0063600	Rodgers, Jeremy M	Address Unknown/ Unable to Locate	\$50.93
2006-03-0063745	Ryder, Shannon G	Address Unknown/ Unable to Locate	\$34.91
List of 2006 - Motor Vehicle Supplemental - due 1/1/2008			
2006-04-0080329	Dunnells, Justin M	Address Unknown/ Unable to Locate	\$11.94
2006-04-0080416	Frick, George W	Address Unknown/ Unable to Locate	\$19.03
2006-04-0080953	Ryder, Shannon G	Address Unknown/ Unable to Locate	\$90.04
2006-04-0081103	Torres, Eva M	Address Unknown/ Unable to Locate	\$37.04
List of 2007 - Motor Vehicle - due 7/1/2008			
2007-03-0050245	Atkinson, Michele L	Address Unknown/ Unable to Locate	\$97.91
2007-03-0050804	Brockett, Charles E Jr.	Address Unknown/ Unable to Locate	\$235.07
2007-03-0050818	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$299.51
2007-03-0050819	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$303.71
2007-03-0050820	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$259.61
2007-03-0050821	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$525.53
2007-03-0051075	Carlson, Katherine J	Address Unknown/ Unable to Locate	\$132.83
2007-03-0051425	Copeland, Stephanie A	Address Unknown/ Unable to Locate	\$186.64
2007-03-0051426	Copeland, Stephanie A	Address Unknown/ Unable to Locate	\$153.56
2007-03-0051509	Crouch, Kristy L	Address Unknown/ Unable to Locate	\$170.10
2007-03-0051551	Curry, Kasey L	Address Unknown/ Unable to Locate	\$15.92
2007-03-0052070	Dunnells, Justin M	Address Unknown/ Unable to Locate	\$45.41
2007-03-0052417	Fonash, Bryan S	Address Unknown/ Unable to Locate	\$86.91
2007-03-0052526	Frick, George W	Address Unknown/ Unable to Locate	\$50.14
2007-03-0053666	Jurczak, Stanley	Deceased	\$131.51
2007-03-0054051	Laudano, Stephanie A	Address Unknown/ Unable to Locate	\$1,087.28
2007-03-0055506	Perkins, Scott E	Address Unknown/ Unable to Locate	\$78.23
2007-03-0055585	Pieczynski, Cathryn	Address Unknown/ Unable to Locate	\$583.54
2007-03-0055951	Rodgers, Shane C	Address Unknown/ Unable to Locate	\$85.05
2007-03-0056088	Ryder, Shannon G	Address Unknown/ Unable to Locate	\$176.40
2007-03-0057009	Torres, Eva M	Address Unknown/ Unable to Locate	\$60.64
List of 2007 - Motor Vehicle Supplemental - due 1/1/2009			
2007-04-0080864	Rodgers, Shane Christopher	Address Unknown/ Unable to Locate	\$16.35
2007-04-0080982	Sullivan, James C	Address Unknown/ Unable to Locate	\$76.57
List of 2008 - Motor Vehicle - due 7/1/2009			
2008-03-0050789	Brockett, Charles E Jr.	Address Unknown/ Unable to Locate	\$51.48
2008-03-0050804	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$271.96
2008-03-0050805	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$270.65
2008-03-0050806	Broderick, Jennifer E	Address Unknown/ Unable to Locate	\$426.80
2008-03-0051016	Cameron, Leslie A	Address Unknown/ Unable to Locate	\$37.20

List of 2008 - Motor Vehicle - due 7/1/2009 - continued

2008-03-0051433	Copeland, Stephanie A	Address Unknown/ Unable to Locate	\$157.20
2008-03-0052070	Dunnells, Justin M	Address Unknown/ Unable to Locate	\$45.06
2008-03-0052102	Dwyer, Diane D	Address Unknown/ Unable to Locate	\$1.49
2008-03-0052103	Dwyer, Diane D	Address Unknown/ Unable to Locate	\$37.23
2008-03-0052104	Dwyer, Diane D	Address Unknown/ Unable to Locate	\$126.55
2008-03-0052105	Dwyer, Diane D	Address Unknown/ Unable to Locate	\$102.18
2008-03-0052433	Fonash, Bryan S	Address Unknown/ Unable to Locate	\$260.56
2008-03-0052543	Frick, George W	Address Unknown/ Unable to Locate	\$47.16
2008-03-0053702	Jurczak, Stanley	Deceased	\$117.38
2008-03-0054102	Laudano, Stephanie A	Address Unknown/ Unable to Locate	\$775.00
2008-03-0054103	Laudano, Stephanie A	Address Unknown/ Unable to Locate	\$314.92
2008-03-0056012	Rodgers, Shane Christopher	Address Unknown/ Unable to Locate	\$48.21
2008-03-0056736	Steiner, Susan E	Address Unknown/ Unable to Locate	\$51.88
2008-03-0056826	Sullivan, James C	Address Unknown/ Unable to Locate	\$273.79
2008-03-0057048	Torres, Eva M	Address Unknown/ Unable to Locate	\$59.21
2008-03-0057119	Tungate, Patrick M	Address Unknown/ Unable to Locate	\$81.74

List of 2008 - Motor Vehicle Supplemental - due 1/1/2010

2008-04-0080142	Carlson, Katherine J	Address Unknown/ Unable to Locate	\$98.75
2008-04-0080281	Dwyer, Diane D	Address Unknown/ Unable to Locate	\$30.92
2008-04-0080552	Macdonald, Allen G	Address Unknown/ Unable to Locate	\$36.16
2008-04-0080910	Trehwella, Neil C	Address Unknown/ Unable to Locate	\$41.66
2008-04-0080911	Trehwella, Neil C	Address Unknown/ Unable to Locate	\$24.68
2008-04-0080913	Tungate, Patrick M	Address Unknown/ Unable to Locate	\$82.40

List of 2009 - Motor Vehicle - due 7/1/2010

2009-03-0050122	Alves, Benjamin R	Address Unknown/ Unable to Locate	\$211.26
2009-03-0050272	Auger, Matthew J	Address Unknown/ Unable to Locate	\$26.27
2009-03-0050523	Bernet, Nancy	Address Unknown/ Unable to Locate	\$342.10
2009-03-0050843	Broderick, Andrew J	Address Unknown/ Unable to Locate	\$276.95
2009-03-0050860	Brophy, Alan T	Address Unknown/ Unable to Locate	\$70.78
2009-03-0051054	Cameron, Leslie A	Address Unknown/ Unable to Locate	\$38.07
2009-03-0051059	Campbell, Sally	Address Unknown/ Unable to Locate	\$43.16
2009-03-0051109	Carino, Chad A	Address Unknown/ Unable to Locate	\$85.52
2009-03-0051113	Carlson, Katherine J	Address Unknown/ Unable to Locate	\$98.66
2009-03-0051844	Deluco, Jerilyn A	Address Unknown/ Unable to Locate	\$86.33
2009-03-0052183	Dwyer, Diane D	Address Unknown/ Unable to Locate	\$128.96
2009-03-0052332	Faletti, Carla J	Address Unknown/ Unable to Locate	\$119.57
2009-03-0053591	Iannotti, Matthew J	Address Unknown/ Unable to Locate	\$32.44
2009-03-0054443	Macdonald, Allen G	Address Unknown/ Unable to Locate	\$53.62
2009-03-0055734	Petrzel, Alois J	Address Unknown/ Unable to Locate	\$104.29
2009-03-0056131	Rodgers, Shane Christopher	Address Unknown/ Unable to Locate	\$53.62
2009-03-0056456	Scribner Jason A	Address Unknown/ Unable to Locate	\$119.30
2009-03-0056927	Sullivan, James C	Address Unknown/ Unable to Locate	\$208.85
2009-03-0057152	Torrison, Aaron	Address Unknown/ Unable to Locate	\$810.20
2009-03-0057153	Torrison, Aaron	Address Unknown/ Unable to Locate	\$394.11
2009-03-0057207	Trehwella, Neil C	Address Unknown/ Unable to Locate	\$61.93
2009-03-0057208	Trehwella, Neil C	Address Unknown/ Unable to Locate	\$66.76
2009-03-0057228	Tungate, Patrick M	Address Unknown/ Unable to Locate	\$19.33
2009-03-0057435	Walden, Allen J	Address Unknown/ Unable to Locate	\$26.81
2009-03-0057436	Walden, Allen J	Address Unknown/ Unable to Locate	\$33.24
2009-03-0057650	Wilson, Kimberly J Or Wilson, William M	Address Unknown/ Unable to Locate	\$206.17

List of 2009 - Motor Vehicle Supplemental - due 1/1/2011

2009-04-0080007	Abely, Janet M	Address Unknown/ Unable to Locate	\$14.08
2009-04-0080176	Carino, Chad A	Address Unknown/ Unable to Locate	\$39.52
2009-04-0080336	Dwyer, Daniel	Address Unknown/ Unable to Locate	\$28.45
2009-04-0080399	Fradiani, Viola J	Address Unknown/ Unable to Locate	\$57.40
2009-04-0080663	Macdonald, Allen G	Address Unknown/ Unable to Locate	\$47.24
2009-04-0080942	Sheehy, Steven F	Address Unknown/ Unable to Locate	\$106.60

List of 2010 - Motor Vehicle - due 7/1/2011

2010-03-0050028	Abely, Janet M	Address Unknown/ Unable to Locate	\$59.70
2010-03-0050062	Ahearn, James M	Deceased	\$160.22
2010-03-0050135	Alves, Benjamin R	Address Unknown/ Unable to Locate	\$233.02
2010-03-0050439	Beaudry, Thomas E	Address Unknown/ Unable to Locate	\$66.10
2010-03-0050870	Broderick, Andrew J	Address Unknown/ Unable to Locate	\$296.38
2010-03-0051134	Carino, Chad A	Address Unknown/ Unable to Locate	\$67.32
2010-03-0051874	Deluco, Jerilyn A	Address Unknown/ Unable to Locate	\$91.08
2010-03-0051941	Derosier, Savanna L	Address Unknown/ Unable to Locate	\$36.25
2010-03-0052132	Doty, Thomas D	Address Unknown/ Unable to Locate	\$302.16
2010-03-0052394	Faletti, Carla J	Address Unknown/ Unable to Locate	\$121.54
2010-03-0052646	Fradiani, Viola J	Address Unknown/ Unable to Locate	\$75.85
2010-03-0053004	Glick, Mark L	Address Unknown/ Unable to Locate	\$259.21
2010-03-0053487	Hjalmarsson, Ola	Address Unknown/ Unable to Locate	\$58.87
2010-03-0054272	Ledyard, Stephen R	Address Unknown/ Unable to Locate	\$407.25
2010-03-0054412	Lipton, Mariadas J	Address Unknown/ Unable to Locate	\$331.10
2010-03-0054539	Macdonald, Allen G	Address Unknown/ Unable to Locate	\$69.45
2010-03-0055844	Petrzel, Alois J	Address Unknown/ Unable to Locate	\$106.00
2010-03-0056052	Rae, Patrick M	Address Unknown/ Unable to Locate	\$85.90
2010-03-0056634	Sheehy, Steven F	Address Unknown/ Unable to Locate	\$329.58
2010-03-0057583	Walden, Allen J	Address Unknown/ Unable to Locate	\$28.33
2010-03-0057784	Willett, Leo V	Deceased	\$234.54
2010-03-0057785	Willett, Leo V Jr	Deceased	\$6.09

List of 2010 - Motor Vehicle Supplemental - due 1/1/2012

2010-04-0080110	Blore-Shaknaitis, Sharon	Address Unknown/ Unable to Locate	\$147.76
2010-04-0080391	Francis, Howard C Jr	Address Unknown/ Unable to Locate	\$7.13
2010-04-0080698	Marquez, Nancy L	Address Unknown/ Unable to Locate	\$228.75
2010-04-0081041	Surita-Lopez, Yvette Or Lopez, Mario	Address Unknown/ Unable to Locate	\$98.48

List of 2011 - Personal Property - due 7/1/2012

2011-02-0040021	Auto Sales & Service Of Durham, LLC	Out of Business	\$392.40
2011-02-0040073	Commercial Electric Contractors, Inc	Out of Business	\$1,151.00
2011-02-0040146	Greenland, LLC (24 Main St.)	Out of Business	\$1,811.18
2011-02-0040336	Ulizio, Owen & Degennaro, Ron	Out of Business	\$1,128.26

List of 2011 - Motor Vehicle - due 7/1/2012

2011-03-0050026	Abely, Janet M	Address Unknown/ Unable to Locate	\$59.87
2011-03-0050068	Ahearn, James M	Deceased	\$168.68
2011-03-0050272	Atkinson, Kathleen S	Address Unknown/ Unable to Locate	\$157.09
2011-03-0050442	Beaudry, Thomas E	Address Unknown/ Unable to Locate	\$68.24

List of 2011 - Motor Vehicle - due 7/1/2012 - continued

2011-03-0050667	Blore-Shaknaitis, Sharon	Address Unknown/ Unable to Locate	\$43.46
2011-03-0050668	Blore-Shaknaitis, Sharon	Address Unknown/ Unable to Locate	\$159.02
2011-03-0051126	Carino, Chad A	Address Unknown/ Unable to Locate	\$67.60
2011-03-0052651	Fradiani, Viola J	Address Unknown/ Unable to Locate	\$79.51
2011-03-0052662	Francis, Howard C Jr	Address Unknown/ Unable to Locate	\$6.44
2011-03-0052996	Glick, Mark L	Address Unknown/ Unable to Locate	\$232.09
2011-03-0053481	Hjalmarsson, Ola	Address Unknown/ Unable to Locate	\$411.07
2011-03-0054540	Macdonald, Allen G	Address Unknown/ Unable to Locate	\$73.39
2011-03-0054722	Marquez, Nancy L	Address Unknown/ Unable to Locate	\$225.97
2011-03-0055545	Orkisz, Abby U	Deceased	\$227.58
2011-03-0056036	Rae, Patrick M	Address Unknown/ Unable to Locate	\$88.52
2011-03-0056622	Sheehy, Steven F	Address Unknown/ Unable to Locate	\$315.46
2011-03-0056798	Sorber, Robin H	Address Unknown/ Unable to Locate	\$94.64
2011-03-0057069	Surita-Lopez, Yvette Or Lopez, Mario	Address Unknown/ Unable to Locate	\$75.26
2011-03-0057574	Walden, Allen J	Address Unknown/ Unable to Locate	\$28.33

List of 2011 - Motor Vehicle Supplemental - due 1/1/2013

2011-04-0080290	Crowther-Reynolds, Ryan M	Address Unknown/ Unable to Locate	\$173.02
2011-04-0080379	Dragicevic, Marko	Address Unknown/ Unable to Locate	\$24.98
2011-04-0080722	Laub, Edward J	Address Unknown/ Unable to Locate	\$54.72

Grand Total: 143 \$24,371.77

Suspense collections to date (5/14/13) for the FY 2012: \$2,563.48

BOARD OF ASSESSMENT APPEALS

The Board of Assessment Appeals provides an avenue for Durham's taxpayers to appeal the assessed value placed on their properties by the town's assessor. The board met twice in 2012 as required by state statute.

Meeting times and dates are set at the beginning of the year and are posted on the town website and in a local newspaper. At March meetings, the board hears real estate and personal property appeals for which a petition must be submitted in writing, usually by February 20th. Taxpayers are given a designated time for these hearings.

In September, the board hears motor vehicle appeals for which a petition must be submitted by August 20th. These are heard on a walk-in basis during the posted times. According to state statute, the board may not reduce the valuation of property for a person who does not appear themselves or have an authorized agent appear at their hearing.

Minutes of the 2013 meetings are available to the public.

Respectfully submitted,

Debra DeFelice
BOAA Chairwoman

REGISTRAR OF VOTERS

Much of July was spent preparing for the August Primaries in both the Republican and Democratic parties. August was the first voting event using the new districts from the 2012 redistricting, resulting in 6 separate elections being held at Korn School at the same time. The SOTS chooses 10% of voting districts to audit in every election event, and Durham's August primary was audited in September, requiring hand counting of all the ballots cast for that particular office in one district.

The Registrars spent much of the summer and fall educating groups about Durham's new voting districts and its impact on federal and state elections. We made presentations at the Exchange Club, the Senior Center, the Durham Farmer's Market, and prepared a display of the new districts for the Durham Fair. As in any Presidential Election, the Registrars spent more time than usual responding to requests from the press, the candidates, the parties and the public.

With the help of Greta Wilt, the Registrars held a voter registration drive and mock Presidential election at CRHS in October. The students got a chance to look at a sample November ballot, register to vote and learn about the redistricted voting districts.

With more districts, more workers were recruited. New election rules required more extensive training for all the poll workers. Central counting of absentee ballots was done for the first time in Durham. All of the new items implemented in November's election required extra time, personnel, and equipment. We saved money by borrowing equipment from Norwalk to avoid having to purchase and store more equipment for the new districts.

The Registrars supervised absentee ballot voting at Twin Maples, requiring multiple trips. Twin Maples now has 22 active voters, a record for their institution and a sign of strong interest in voting by the older members of our town.

The new computer system was released shortly before the November election, requiring training for registrars, deputy registrars and election workers. New laws and forms also required new methods, training or personnel. The registrars participated in multiple SOTS stress tests, ensuring that the new computer system would be able to handle the increased usage for November's election.

The legislature required every registrar to develop detailed emergency plans, which proved useful when Hurricane Sandy hit right before the Presidential Election. We prepared in advance to deal with lost power and potential impact on a Constitutionally-required election. Statewide conference calls were held with the SOTS to deal with the impact. The Registrars met with the Town Emergency Planner and others to develop a response for the election as well as for the official emergency plan. The Emergency Plan was presented to the Board of Selectman and approved in March. Registrar of Voters, Karen Cheyney, presented a program at the state ROVAC conference on Emergency Plans for small towns and another program at two county meetings.

The November election was complicated, but went well. Although the Registrars and poll workers stayed up until 3 a.m., the results were confirmed. 4106 voted, with an 81% turnout and 338 absentee ballots returned.

In February, the Registrars conducted the annual state-mandated canvass of voters to update the voter records. Fourteen voters were removed from the voting rolls and 59 were moved to Inactive status.

In April, the Registrars held a voter registration drive at the high school. Pam Lucashu and Karen Cheyney also prepared and taught a class on how to vote and on local civics in the four high school Civics classes. This first classroom program proved to be successful and we received suggestions for future visits.

The Registrars assisted with town BOE and DMIAAB elections at special elections in July and October and the annual election in May.

In May, the school budget passed on the first referendum, with 491 Yes Votes and 392 No Votes.

In June, the registrars finished the canvass and began work on implementing new legislation for the November 2013 municipal election. Election Day Registration will be effective in 2013, as well as new electronic forms, SOTS forms, electronic poll books and other changes to the election process.

Extensive education and training continued through this year. The Registrars attended both the Fall 2012 ROVAC

conference and the Spring 2013 annual ROVAC conference. They also organized programs on Excel and Word for Registrars. Karen and Pam organized Middlesex County ROVAC meetings on Best Practices, County-wide opportunities for sharing, Election Day Registration, and Election Night Electronic Reporting. Pam attended two special programs at the SOTS and at ROVAC in January.

During the year, the 335 new voters were registered, 257 voters removed and 251 changes of address/names/parties, etc. were made. Currently there are 2450 Unaffiliated, 1217 Democrats, 1384 Republicans, 33 Others Voters for a total of 5084 registered active voters.

Respectfully Submitted,

Karen Cheyney
Pamela Lucashu
Registrars of Voters

PLANNING AND ZONING

The Planning and Zoning Commission meets regularly on the first and third Wednesday of each month. This past year was busy with a number of applications received, workshop sessions and site inspections.

Professional Staff

TOWN PLANNER AND ZONING ENFORCEMENT OFFICER: Geoffrey L. Colegrove

TOWN ENGINEER: Brian Curtis, P.E., Jacobson and Associates, Inc.

LEGAL COUNSEL: Steven Byrne, Esq.

RECORDING SECRETARY: Jan Melnik

The Year in Review 2012-2013

The Planning and Zoning Commission received 10 applications. A breakdown of the applications reviewed by the Commission is as follows:

SPECIAL EXCEPTION/SPECIAL PERMIT

- Durham Manufacturing, Professional Offices, 199 Main Street.
- Durham Manufacturing, Professional Offices, Physicians, Psychologists, 199 Main Street.
- Mark Paturzo, 1 day event permit for pet fair, Town of Durham, Pickett Lane.
- Tim Murphy, Coginchaug football Club, 1 day event, Fundraiser, 144 Pickett Lane.

SITE PLAN REVIEW

- Torrison Stone & Garden, LLC, Business Office and Operations Center for a Stone and Garden Business.
- Tilcon Inc., Renewal of Excavation and Removal permit, South Side of Wallingford Road.
- Jim Perry, Customers' Choice, Change of Use, 28 Main Street.
- Lino Aparo, 707 Square Foot Addition, 472 Main Street.

HOME OCCUPATION

- Peter Cascini, Insurance Business, 425 Main Street.

MODIFICATION TO EXISTING SPECIAL PERMIT AND/OR SITE PLAN

- Durham Manufacturing Company, Modify existing Special Permit for Professional Offices to add Massage Therapy to Hairdressing and Cosmetology, 199 Main Street.

RECREATION COMMISSION

Our year was filled with fun activities for all to enjoy. Our summer playground was open to first- seventh grade children, with 160 children registering for this program. The playground met every Monday, Wednesday and Friday mornings from 9:00am-noon. Activities included arts & crafts, sports and special events. Our little people program for 4 and 5 year olds met in the last week in June and in the months of July and August, with 25 children attending the activities. Activities include bubble day, Pizza day, and many other special events. A fee of \$50.00 for the summer was charged for the Playground and Little People program. The Night Recreation Youth Group met at Strong School in the months of July and August on Tuesday and Thursday evenings. Activities included music, games, volleyball, basketball and special events. The group of children registered for this program had a great time! A special teen night was held at Camp Farnam for all to enjoy the pool and food.

The Junior Counselor program was a great success. 47 teens registered for the Junior Counselor program. In this program the teens were asked to help out in various summer programs. The students learned leadership skills and responsibility working and caring for others.

We also had a fun women's softball league that played games on Monday and Wednesday evenings at 6:15 pm and practiced on Sunday evenings. Six softball teams played in the months of July and August.

Our children's summer sports clinics consisted of a Varsity Football Clinic and Little Devil Football Clinic. Children that attended the clinic were in grades 6-9. The Devil Track and Field Clinic was held this summer on our new track. Adult Fun Runs were held during the summer months of June, July and August. Ribbons were given to all who ran. Children were back in the running game on our new track and also participated in the fun runs. All participants who ran in the fun runs got their names and running times printed in the Town Times.

Cheerleading Spirit program was offered in July. The girls learned cheers and a dance for all the parents to watch.

A Self Defense class was held at Allyn Brook Park. Classes were open to grades 2-8 and adults. This self-defense class continues to be held at Korn School during the school year on Monday and Thursday evenings. Karate class was held at Brewster school for ages K-5 and met on Tuesdays from 3:30 -5:15 during the school year. Children's Karate Class was offered September-June for grades K-5. Classes met on Tuesday afternoons at Brewster School.

In the fall and winter months Coed Volleyball was offered in the months of September, October and November. The gym at Strong School is used for these activities. Men's open gym met in the months of November and December. The men's Recreation Basketball league had 9 teams. Games were played at Strong School in the Months of January, February, March, and finals in April. Women's open gym basketball met at Strong School on Monday evenings in the months of January, February, and March.

Yoga meets at the Activity Center on Saturday mornings and in the evenings Monday and Wednesday. The Youth Basketball program met in the months of December, January, and February. This program was open to all grades from K-8. The goal of the program is to teach fundamentals of the game and have fun. Games were played on Saturday mornings with one practice for the teams during the week. Schools that were used in the program were Cuginchaug Regional High School, Strong School, Korn School, Brewster School, and Memorial School.

A new program enjoyed by our youth is our Get Stichey Program. Youth get together and sew and learn the tricks of the trade with material. Adult Bridge meets at the Durham Activity Center on Friday evenings for an evening of card playing.

Family activities that were enjoyed by all were the Halloween Parade and Pumpkin contest held at the Durham Activity Center. Refreshments, ribbons, and a special treat were given to all. The Holiday Tree Gathering met on the Durham Town Green Saturday, December 7th. Hot chocolate and cookies were served to all who braved the cold. Our Easter Egg Hunt took place at Allyn Brook Park. The Recreation Committee boils and colors 1180 eggs at Strong School for the hunt. The eggs are donated by Hi-Land Farms in Durham. Gingerbread houses were a fun holiday art class. Our Cupcake Blizzard contest was a snowy success. Yum! Singers attended the contest. A New program was added to the spring and fall schedule. We offered a cooking class for youth in grades 5-8. The classes were held at Strong School in the health room. The students made sweet and healthy meals for all to enjoy.

A special thank you goes out to all of our volunteers and Recreation committee members who help make our recreation experiences memorable ones. Many thanks to Hi-Land Farms for the egg donations, George Planeta for making our holiday tree lighting special. We would also like to thank the Soccer club, Little League, and the Durham Middlefield Falcons for making our town sports a special part of our town recreation.

Respectfully submitted
Sherry F Hill, Recreation Director

INLAND WETLANDS AND WATERCOURSES AGENCY

During the fiscal year July 1, 2012 to June 30, 2013, this agency received approximately 15 applications for review and/or permit for activities in the wetlands or within one hundred feet of a wetland. These included applications for well/septic, drainage improvements, homes, sheds, and a pool. Site walks were conducted in some cases. Approvals of applications came when the commission concluded that the proposed activities would entail either no activity or limited activity in or near the wetlands. These decisions were based on plans presented by professional engineers and/or soil scientists. The plans included appropriate erosion and sedimentation controls, appropriate drainage pipe size and placement plans, as well as review and approval by the town's engineer, Health Official, and the Wetland Enforcement Officer.

The Inland Wetlands and Watercourses Agency meets on the second Monday of each month. Applications for permit or review are available at the Building, Health, and Zoning Department at the Town Hall and must be submitted with all applicable fees one week before a scheduled meeting of the agency.

DURHAM PUBLIC LIBRARY

By any measure, the Durham Public Library is the heart and soul of the Town of Durham. The joy of reading and sharing books is in our town's DNA: Durham's first lending library, the Durham Book Company, was founded in 1733, just two years after the founding of the Philadelphia Library Company, the nation's first. Our original building, located on donated land, opened in 1902. In the last 20 years, there have been two expansions. The second expansion, completed in 1997, though funded by a combination of state and federal grants, town funds and local fund raising, was made a reality thanks to the donation of services and "sweat equity" of hundreds of volunteers: sanding, painting, varnishing, planting, cleaning and moving books.

The Library is a must see stop for visitors to Durham. Proud residents bring visiting friends and family in to meet "their librarians" and see where they or their children began their love affair with books and reading.

More than a collection of books and materials, a public library is a living organism, whose success can be attributed to the energy and resources put into every aspect of the customer's experience. We have built a solid relationship with our community by:

- Providing quality customer service and support.
- Tracking the demographics and responding to the needs and interests of the community.
- Anticipating the needs and interests of the community and responding with new initiatives in collections, programs and services.
- Employing new technologies where appropriate.
- Leveraging the building and its wonderful spaces.
- Enhancing existing collections.
- Maintaining high standards in our program planning and implementation.
- Revitalizing the website.

How the library materials are organized and displayed is of primary importance. The library building is actually the "shell" that pulls all the information together. The building needs to be flexible and attractive, conveying the message that what we have to offer is current, accurate, relevant, useful and in many cases, fun. The library must offer a variety of spaces and choices so that the collections can be managed effectively. Merchandising techniques, such as face-out

shelving, clean, attractive materials (in whatever format), and effective signage are all essential. Introducing as much flexibility as possible in a finite and very fixed space is a challenge that we gladly take on; furthermore, we see this as key to insuring that the collection of the future will be able to provide more than ever before and remain the information center of the community.

Highlights of 2012-2013:

- Upgraded to the latest version of Innovative's ILS, Sierra
- Developed and unveiled a new website (funded by Durham Library PALS)
- Received a grant for a One Book, One Community program in collaboration with a neighboring town
- Received a grant and private donations for a re-do of the children's pre-school area
- Provided patron training for downloading e-books from Overdrive on the Library's website
- Completed the revision of all Library policies
- Completed an inventory of the adult non-fiction collection
- Large print collection expanded in response to 20% monthly increases in circulation
- CD collection revised, with new display shelving planned

Children's Services:

Children's Room Reorganization

- Received a grant from the Community Foundation of Middlesex County for \$3,000 toward the remodeling of the preschool area.
- In April, new book browsers and shelving were installed and the picture book collection was reorganized. Response to the more open and accessible space has been very positive.
- With new display area for new children's books, circulation for these materials increased by 36% since 5/1/13

Circulation

- The preschool-aged population of Durham is declining, and with it the circulation of board books and picture books, which is down approximately 23%.
- Circulation of materials for school-aged children, however, has risen approximately 2.25%.

Programs

- Preschool story programs were switched to a drop-in format
- A "Bedtime Storytime" was added on Monday evenings to accommodate working parents. Attendance is slowly growing for that program, from 3-4 children in the fall to 7-8 children by April.
- Two programs for school-aged children were added: Series-ous Fun!, a book discussion for children in grades 1-3 and the LEGO Club for ages 6-12. LEGO Club, in particular, is very popular.
- A survey for parents about their perceptions about children's programs at the library, what types of programs they would like to attend, and the best times for program attendance was created and distributed. Those results will be used when scheduling programs for the coming year.

Submitted by Christine Michaud, Children's Librarian

Young Adult Services:

Over the last year, Young Adult Services have been thriving. The transition to genre organization for young adult fiction has led to more efficient browsing and has kept circulation statistics on the rise. Additionally, a collection of video games available to check out was created and has been well received by the patrons. Young Adult Services has held 2 monthly meetings for young adults which have been well attended, the Teen Book Club and the Teen Advisory Group. In addition, there have been on average 2 unique programs per month ranging from seasonal parties and craft programs to murder mysteries and video game tournaments. One of the most popular programs has been the teen cooking class, Teen Cuisine, which has had 5 sessions that attracted 32 teen participants (boys and girls.) The presence of the young adult patrons themselves in the library has also been a positive experience this year with an exuberant after school crowd and numerous enthusiastic volunteers and community service students.

Submitted by Karyn Gardiner, Young Adult Librarian

Contributions by other staff members include:

- Facebook, DPL Book Blog and Twitter account created and maintained by Patti Holden, Library Assistant
- What's Cookin', a Book Club for Foodies and Lunch Bunch Book Club, provided by Diana St. Pierre, Library Assistant
- Mystery Book Discussion and Annual Plant Sale, Cyndi Shirshac, Assistant Library Director

The greatest natural resource of a library is its staff, and it is the story of their contributions, enthusiasm, devotion and skill that we tell here. Whether it is our creative young adult and children's programming, our popular collections or the leave no stone unturned philosophy that all staff demonstrate when responding to a patron query, it is they who make the Durham Public Library the success that it is and always has been.

Respectfully submitted,

Patricia Connolly
Library Director

DURHAM SENIOR CITIZENS BOARD

The Durham Activity Center senior programs are continuing to grow in number and popularity. This year our meals program regularly serves 35-40 people. The comradeship that occurs is very rewarding to see. We are fortunate to have volunteers such as Beverly Pedersen and Evelyn Frady who continue to serve tasty meals and offer fun activities that promote everyone's sense of well being.

This year we received two wonderful donations of kitchen appliances that have helped keep our foods from perishing. One donation was from L.&I. Refrigeration in Durham, a small freezer, and the other was a commercial microwave from Chef's Equipment Emporium in Wallingford. We are indeed grateful for the philanthropy of these individual businesses and others in Durham who over the years have contributed enormously to the success of the senior lunch program.

Other good news this year was that Amanda Pedersen, our Social Services Coordinator, has had her hours increased. She is now at the Activity Center on Mondays and Wednesdays from 9:00 to 2:00. This will provide more opportunities for seniors to meet with her to talk about services that are available to them. Amanda will also be available the other days of the week, Tues., Thurs, and Fri. at the town hall.

We now have a new publication called, "Durham Senior Happenings." It is a monthly newsletter for seniors, published by Amanda. It contains information on menus, bus transportation, Medicare updates, tax relief programs and fun activities to improve your brain functions.

Our special luncheons in December and in early June are a huge success with 80 or more people attending. The December celebration is always fun with Bruce Schmottlach playing the piano and Santa arriving for a visit. We hope to offer a few more of these special occasion type luncheons in the future.

Everyone loves Sue Schade and her very popular exercise programs. There are 20 or more seniors who attend regularly and will not miss a program. Her programs are offered twice a day on Mon., Wed., and Fri., mornings. Her enthusiasm for what she does is contagious and she always looks out for everyone's wellness.

Bingo has a lively group of at least 20 people who cheer when they get Bingo and enjoy each other's company. Mary Ellen Dontigney is in charge of calling the numbers and letters and she provides a wonderful environment for the game.

The Durham Activity Center is becoming more and more of a "HANG OUT" for our seniors and we are thrilled about its popularity.

The Senior Board is always available to listen to new ideas for programs and activities so that we can continue to make Durham a happy and healthy place for our seniors to enjoy. I am fortunate to have a great board to work with and we are all appreciative and thankful for our amazing staff of volunteers and to everyone in the community who supports the seniors.

Respectfully submitted,

Lainy Melvin
Chairperson

Board Members:

Henry Coe, Vice Chairperson
Anne Cassady
Evelyn Frady
Norm Hicks
Stu Keating
Beverly Pedersen
Shari Slight
Karin Thody

CONSERVATION COMMISSION

The Durham Conservation Commission activities were again focused on maintenance of open-space properties and leasing of property for agriculture. Plans for returning Allyn Brook to its original channel were approved by state and federal agency staff. These plans were implemented in a cooperative effort by CTDEEP staff and Town Public Works staff. Several dead or dangerous trees also were removed from the White's farm open space by a contractor. Work remains to be done to provide in-stream fisheries habitat improvements as well as stream bank plantings to provide some shade.

A new five-year lease agreement for a demonstration farm operation on the Pent Road open-space property was drafted, however, final execution did not occur and negotiations with the current tenant continued into the next fiscal year.

ATV activity on the Curtis Woodlands parcel was of concern. Signage was posted and new signs were purchased with language highlighting the regulation prohibiting motorized vehicles on open space parcels. Open space regulations were reviewed and revisions drafted. Work to complete the adoption process continued into the next fiscal year.

Several groups, including the Cato Rocket Club, and Black Sheep Squadron, continued to request use of open-space properties for recreation and the hunting lottery was again conducted successfully with more applicants than could be accommodated. The Commission also conducted chainsaw safety training for members in concert with the Wallingford Conservation Commission.

Scouts and leaders of BSA Troop 270 maintained the bluebird nesting boxes on the White's Farm open space. Beaver activity was reported in the Saw Mill parcel. Activities occurred to remove part of the dam, however resolution of this issue continued into the next fiscal year.

A Commission member attended the annual Land Conservation Conference at Wesleyan University which is sponsored by the Connecticut Land Conservation Council.

The Commission lost and gained members this year. Ralph Chase declined reappointment and Nate Gosselin resigned. Jonathan Herzog was appointed. We thank the outgoing members for their service and welcome our new commissioner.

Respectfully submitted,
Robert Melvin, Co-chairman

ZONING BOARD OF APPEALS

During the fiscal year of June 2012-July 2013 the Zoning Board of Appeals received approximately 12 applications for variances to the Planning and Zoning Regulations. Setback variance requests were made for sheds, additions, garages, and a pool. Other requests were for signs. The reasons most commonly cited for the variances were topography, the locations of wells and septic systems, wetlands, ledge and that the property was non-conforming with conditions existing before the current zoning regulations were in effect.

The role of the Zoning Board of Appeals is to hear and rule on applications for variances to the existing zoning regulations. The ZBA is the only municipal board that can vary the zoning regulations. The power to grant variances allows ZBA to stand between local government and property owners, protecting property owners when strict enforcement of the zoning regulations would cause an unnecessary hardship due to some unique condition on their land. Generally, economic hardship, such as financial loss, is not a basis for granting variances. Variances are only granted when the general purpose of the Zoning Regulations will not be undermined. Input from adjoining property owners and neighbors receives strong consideration at the ZBA public hearings and it is recommended that applicants provide written letters of support concerning their proposed variances.

We would like to again remind local property owners that variances must be approved before the non-conforming work is undertaken. If a variance has been granted it does not become effective until the variance has been filed with the proper paperwork at the Town Clerk's Office. Property owners also need to be aware that all in-ground and aboveground swimming pools, all decks, sheds and other structures require a building permit which must be obtained from the Building Department at Town Hall.

We meet on the second Thursday of each month in the third floor meeting room at Town Hall at 7:30 PM, assuming that there are applications to review. There is usually no meeting scheduled for August. Applications for variances to be considered by the ZBA can be obtained from the Building Department at Town Hall.

Approved Budget

Town of Durham Connecticut

For Fiscal Year Ending
June 30, 2013

TOWN OF DURHAM - 2012-2013 APPROVED BUDGET

Pg. 1	5/15/2012	ACTUAL 2010-2011	CURRENT 2011-2012	REQUESTED 2012-2013	REC. BoF 2012-2013
ELECTED OFFICIALS					
1000	BOARD OF FINANCE	18,598	16,248	24,575	24,875
1010	OFFICE OF THE FIRST SELECTMAN	41,406	35,566	34,696	34,596
1011	FRST SELECTMAN'S SALARY	75,347	77,796	80,519	80,519
1012	SELECTMEN'S SALARY (2)	7,228	7,463	7,724	7,724
1013	FRST SELECTMAN'S OFFICE STAFF SALARIES	53,293	57,134	59,675	59,675
1015	BOARD OF ASSESSMENT APPEALS	165	165	511	211
1020	OFFICE OF THE TAX COLLECTOR	11,471	12,226	12,546	12,189
1021	TAX COLLECTOR'S SALARY	55,589	57,396	59,405	59,405
1022	TAX COLLECTORS OFFICE STAFF SALARIES	21,867	23,317	25,334	25,334
1030	OFFICE of the TOWN CLERK	28,155	28,565	28,735	27,571
1031	TOWN CLERK'S SALARY	56,635	58,476	60,523	60,523
1032	TOWN CLERKS OFFICE STAFF SALARIES	47,872	50,741	52,517	52,517
1041	TOWN TREASURER'S SALARY	9,293	9,595	9,931	9,931
	TOTAL ELECTED OFFICIALS	426,919	434,688	456,691	455,070
PROFESSIONAL SERVICES					
1500	ASSESSOR DEPARTMENT	13,845	10,720	10,550	12,100
1502	TAX ASSESSOR OFFICE SALARIES	70,548	62,678	66,819	66,819
1505	MIDSTATE REGIONAL PLANNING AGENCY	4,921	4,930	4,888	4,888
1506	MIDDLESEX SOIL & WATER	1,698	1,698	1,698	1,698
1510	PROBATE COURT	8,381	8,046	7,711	7,711
1515	TOWN COUNSEL	40,000	35,000	35,000	30,000
1518	TOWN ENGINEERING	-	-	35,000	35,000
1520	BUILDING AND HEALTH DEPARTMENT	46,975	42,320	43,320	8,820
1521	BUILDING AND HEALTH SALARIES	201,585	209,806	217,144	222,344
1525	FINANCE DEPARTMENT	7,745	9,375	9,450	9,375
1526	FINANCE DEPARTMENT SALARIES	125,870	107,552	116,006	113,431
1555	PLANNING & ZONING LEGAL COUNSEL	15,000	7,500	7,500	7,000
1565	INFORMATION TECHNOLOGY	41,080	46,741	51,018	51,018
1566	COMPUTER EQUIPMENT	3,000	7,900	7,445	14,145
	TOTAL PROFESSIONAL SERVICES	580,648	554,266	613,549	584,349
TOWN COMMISSIONS					
2000	INLAND WETLANDS	2,550	900	1,150	1,150
2005	ZONING BOARD OF APPEALS	1,500	800	1,015	840
2010	PLANNING AND ZONING	76,000	68,500	68,500	67,650
2015	ECONOMIC DEVELOPMENT	3,750	2,300	2,100	2,100
2020	CONSERVATION COMMISSION	6,100	11,240	10,700	8,700
2035	HISTORIC DISTRICT COMMISSION	940	740	540	540
2050	ETHICS COMMISSION	100	1,300	1,500	800
2060	AGRICULTURAL COMMISSION	-	-	900	800
	TOTAL TOWN COMMISSIONS	90,940	85,780	86,405	82,580
GENERAL EXPENSES					
2500	ELECTIONS	34,155	32,000	38,715	36,835
2505	SOCIAL SECURITY	131,582	134,628	139,125	139,668
2510	UNEMPLOYMENT COMP	10,086	10,310	10,808	10,930
2515	EMPLOYEE RETIREMENT PLAN	147,606	151,770	153,226	153,226
2520	LIABILITY-AUTO-PROPERTY INSURANCE	87,553	91,780	96,219	94,427
2525	HEALTH INSURANCE & HEALTH BENEFITS	489,472	496,099	571,386	538,943
2540	TREE WARDEN	20,075	20,075	20,075	22,575
2550	DRUG & ALCOHOL TEST	2,000	1,600	1,164	1,164
2560	TOWN HALL EXPENSE GENERAL	39,900	39,750	41,894	40,357
2562	MUNICIPAL HEATING FUEL	35,000	37,500	37,500	42,997
2563	MUNICIPAL CUSTODIAL SERVICES	37,913	47,522	47,522	47,522
2568	FACILITIES MANAGEMENT	46,630	46,393	47,621	47,921
	TOTAL GENERAL EXPENSES	1,081,972	1,109,427	1,205,255	1,176,565
PUBLIC WORKS					
3000	STREET LIGHTS	47,000	47,000	47,000	47,000
3005	HIGHWAY VEHICLE LEASES	-	28,290	85,702	68,597
3006	HIGHWAY DEPARTMENT WAGES	421,949	436,008	440,295	440,295
3007	HIGHWAY DEPARTMENT SEASONAL WAGES	16,250	17,500	22,000	17,500
3008	HIGHWAY DEPARTMENT VEHICLE MAINTENANCE	52,500	54,500	54,000	54,000
3009	TOWN GARAGE MAINTENANCE	12,190	10,700	11,700	10,715
3010	HIGHWAY DEPARTMENT EXPENSES	58,550	60,250	62,250	59,750
3011	SNOW REMOVAL	135,483	132,000	132,500	145,000
3012	CATCH BASIN CLEANING / REPAIR	23,600	25,283	26,000	26,808
3013	HIGHWAY DEPARTMENT VEHICLE FUEL	45,050	52,000	63,000	68,122
3014	CHIP SEALING	208,000	219,000	228,300	227,000
3016	HIGHWAY SWEEPING	23,000	25,300	25,300	25,300
3500	HIGHWAY CAPITAL PROJECTS	50,000	80,000	50,000	109,500
	TOTAL PUBLIC WORKS	1,093,572	1,187,831	1,248,047	1,299,587

Pg 2	5/15/2012			ACTUAL 2010-2011	CURRENT 2011-2012	REQUESTED 2012-2013	REC. BoF 2012-2013
PUBLIC SAFETY							
4000	EMERGENCY MANAGEMENT			515	1,915	6,450	3,500
4003	EMERGENCY OPERATIONS CENTER			2,100	3,800	9,970	4,440
4014	ANIMAL CONTROL SALARIES			16,068	16,590	18,390	17,171
4015	ANIMAL CONTROL EXPENSES			13,550	13,550	13,670	13,170
4018	PUBLIC SAFETY VEHICLE MAINTENANCE			-	15,000	15,000	15,000
4019	EMERGENCY EXPENDITURES					25,000	25,000
4020	VOLUNTEER FIRE COMPANY			66,975	59,175	69,485	64,680
4025	FIRE COMPANY TRUSTEES			21,200	7,750	19,290	11,860
4030	VOLUNTEER AMBULANCE COMPANY			36,555	36,555	61,723	27,985
4031	PUBLIC SAFETY DATA SYSTEM			18,385	14,915	18,243	15,760
4032	TOWN WIDE RADIO COMMUNICATIONS			22,531	21,800	27,520	23,331
4035	FIRE MARSHAL'S OFFICE			3,190	2,290	2,640	2,423
4036	FIRE MARSHAL WAGES			20,385	21,047	26,561	23,544
4040	VALLEY SHORE COMMUNICATIONS			67,651	72,363	72,363	77,155
4045	FIRE POND FUND			5,000	5,000	5,000	5,000
4054	RESIDENT STATE TROOPER STAFF WAGES			4,130	-	-	-
4055	RESIDENT STATE TROOPER OFFICE			46,640	44,620	34,704	34,704
4056	RESIDENT STATE TROOPER CONTRACT			99,822	110,682	110,682	108,760
4057	RESIDENT STATE TROOPER FAIR HOUSE LEASE			2,400	2,400	2,400	2,400
4065	PUBLIC SAFETY COMMITTEE			650	-	-	-
4070	BURNING PERMIT STIPEND			1,000	1,000	1,500	1,000
	TOTAL PUBLIC SAFETY			448,747	450,452	540,591	476,883
HEALTH & WELFARE							
4500	HUMAN SERVICES SALARY			50,773	23,951	25,834	25,834
4508	DEPARTMENT OF HUMAN SERVICES			18,532	17,019	17,019	17,519
4515	SOCIAL SERVICES			500	300	600	600
4518	TRANSPORTATION			30,618	31,231	31,231	32,793
4555	DURHAM 60+CLUB			600	-	-	-
4570	YOUTH SERVICES			36,730	41,730	44,230	44,230
4599	DURHAM SENIOR CITIZENS BOARD			17,015	19,785	15,405	14,350
	TOTAL HEALTH & WELFARE			154,768	134,016	134,319	135,326
LIBRARY							
5001	LIBRARY WAGES			319,051	333,591	343,102	339,307
5002	INFORMATION TECHNOLOGY			36,133	36,124	36,224	36,224
5003	BUILDINGS & GROUNDS			43,000	41,500	40,200	36,200
5004	BOOKS & MEDIA			54,000	52,000	52,000	52,000
5005	LIBRARY EXPENSES			13,852	13,852	13,852	13,350
5006	UNITED CHURCHES PARKING LOT LEASE			2,963	3,022	3,083	3,083
	TOTAL LIBRARY			468,999	480,089	488,461	480,164
RECREATION							
5501	RECREATION TOTAL WAGES			104,924	106,170	121,355	122,525
5505	RECREATION EXPENSES			27,790	26,290	25,515	25,515
5510	DURHAM ACTIVITY CENTER			37,652	39,251	41,049	51,049
	TOTAL RECREATION			170,366	171,711	187,919	199,089
MISCELLANEOUS							
6010	TAX REFUNDS			33,486	-	32,876	32,876
6020	CONTINGENCY			115,219	109,874	122,200	109,500
6030	FARMERS MARKET			1,150	1,100	1,100	1,100
	TOTAL MISCELLANEOUS			149,855	110,974	156,176	143,476
RESERVE FUNDS							
6520	RESERVE FUND APPROPRIATION			270,650	324,863	413,672	352,422
6700	CAPITAL IMPROVEMENTS PROGRAM			52,650	22,300	482,233	238,950
	TOTAL FUND TRANSFER			323,300	347,163	895,905	591,372
ENVIRONMENTAL SERVICES							
7500	DURHAM/MIDDLEFIELD INTERLOCAL AGREEMENT ADVISORY BOARD			348,631	302,721	311,380	302,721
7505	OLD INDIAN TRAIL WATER SYSTEM			3,500	3,500	5,050	4,000
7510	HOUSEHOLD HAZARDOUS WASTE			6,875	5,300	5,300	7,000
	TOTAL ENVIRONMENTAL SERVICES			359,006	311,521	321,730	313,721
	GRAND TOTAL TOWN EXPENSES			5,349,092	5,377,918	6,335,048	5,938,182

Pg. 3		REVENUE SOURCES						
		5/15/2012			ACTUAL	CURRENT	REQUESTED	REC. BoF
					2010-2011	2011-2012	2012-2013	2012-2013
LOCAL REVENUES								
619	COPY FEES				1,375	500	500	500
655	MISCELLANEOUS RECEIPTS				17,291	10,000	10,000	10,000
661	TAX COLLECTION FEE REVENUE				1,591	1,500	1,500	1,500
662	SUSPENSE COLLECTIONS				1,064	1,000	2,000	2,000
665	TAX COLLECTOR'S SUPPLEMENTAL AUTO TAX				156,102	120,000	150,000	150,000
666	REGIONAL WATER AUTHORITY PILOT				732	732	688	688
668	TAX COLLECTION INTEREST				116,778	100,000	100,000	100,000
670	TOWN CLERK CASH RECEIPTS				58,984	56,000	51,000	51,000
675	TOWN CLERK CONVEYANCE TAX				50,920	70,000	50,000	50,000
679	TOWN CLERK CAPITAL IMPROVEMENT FEES				4,170	3,500	3,500	3,500
684	INSURANCE DIVIDEND				6,085	6,085	-	6,681
685	TREASURERS TRUST FUND INTEREST				4,241	4,500	4,200	4,200
689	BANK INTEREST				4,532	10,000	2,500	2,500
692	PASSPORT FEES				5,105	12,000	7,400	10,000
695	BUILDING DEPARTMENT FEES				49,464	90,000	55,000	55,000
696	BUILDING DEPARTMENT STATE FEE				1,130	1,980	1,980	1,980
698	HEALTH DEPARTMENT FEES				10,250	10,000	10,000	10,000
700	INLAND WETLAND FEES				2,621	2,000	2,000	2,000
705	ZONING BOARD OF APPEALS FEES				-	600	400	400
710	PLANNING & ZONING FEES				720	1,500	800	800
715	CONSERVATION RECEIPTS				10,360	4,800	5,400	5,400
720	INSURANCE REIMBURSEMENT				20,993	23,598	22,862	22,862
725	HIGHWAY DEPARTMENT RECEIPTS				1,107	500	500	500
761	TROOPER RSD13 PRIVATE DUTY				-	10,000	2,000	2,000
765	DOG FINES				480	700	700	700
767	ANIMAL POPULATION CONTROL				700	800	800	800
769	EMERGENCY NOTIFICATIN SYSTEM RSD13 REIMB				2,450	2,450	3,038	3,038
770	FIRE DEPARTMENT REVENUE				-	1,000	-	-
774	TOWER LEASE REIMBURSEMENT				2,700	2,800	2,700	2,800
776	DOG LICENSES				6,013	8,000	8,000	8,000
780	FIRE MARSHAL CASH RECEIPTS				420	500	500	2,900
800	LIBRARY FEES				11,758	6,000	6,000	10,000
805	RECREATION DEPARTMENT REGISTRATION				78,741	60,000	65,000	65,000
806	SUMMER PROGRAM FEES				7,500	6,500	6,500	6,500
807	ECONOMIC DEVELOPMENT COMMISSION EXPO VENDOR FEES				2,625	-	-	1,000
808	FARMER'S MARKET VENDOR FEES				1,375	1,100	1,100	1,100
845	CEMETERY REVENUE				1,663	-	-	-
852	TRANSFER IN FROM RESERVE				678,457	-	-	-
860	DEP PERMIT FEES				1,320	1,800	1,800	1,800
893	PISTOL PERMITS				3,010	1,800	1,800	1,800
907	SENIOR BOARD ACTIVITY FEE				1,765	1,075	815	815
910	SENIOR BUS REVENUE				2,648	6,936	6,936	6,936
TOTAL LOCAL					1,329,240	642,256	589,919	606,700
STATE REVENUES								
600	TOWN AIDE IMP ROADS				112,540	111,582	112,451	112,451
605	PHONE ACCESS LINE				23,252	40,478	40,478	40,478
610	GRANT IN LIEU OF STATE PROPERTY				18,881	18,491	18,491	18,469
615	LOCAL CAPITAL IMPROVEMENT PROGRAM				55,451	56,478	56,478	55,109
625	ELDERLY TAX RELIEF				670	670	670	670
640	MISCELLANEOUS STATE REVENUE				9,823	10,000	10,000	10,000
645	CASINO FUNDS				21,836	22,986	22,986	24,045
650	MANUFACTURING PILOT GRANT				122,637	122,637	122,637	122,637
671	TOWN CLERK RECORDS RESTORATION GRANT				3,000	3,500	4,000	4,000
725	FEMA GRANT REIMBURSEMENTS				3,000	-	-	-
760	RESIDENT STATE TROOPER GRANTS				2,261	-	-	-
795	YOUTH SERVICES GRANTS				19,000	19,000	19,000	19,000
871	JUDICIAL BRANCH RECEIPTS				3,390	2,500	2,500	2,500
880	HOMEOWNERS TAX RELIEF				44,389	64,000	44,000	44,000
885	VETERANS TAX RELIEF				12,708	13,000	13,000	13,000
891	DRIVING UNDER THE INFLUENCE GRANT				19,578	19,275	19,275	19,275
896	PUBLIC SAFETY GRANTS				3,430	7,456	5,000	5,700
897	BOAT GRANT				694	700	700	700
920	SKATING POND GRANT REIMBURSEMENT				17,901	-	-	-
TOTAL STATE					494,441	512,753	491,666	492,034
GRAND TOTAL TOWN REVENUES					1,823,681	1,155,009	1,081,585	1,098,734

Pg. 4		5/15/2012							
#6520 RESERVE FUNDS				#6700 CAPITAL IMPROVEMENTS					
		2011-2012	2012-2013			2011-2012	2012-2013		
9345	CONSERVATION	4,200	5,400	2020	WHITE'S FARM	-	225,000		
9450	SHELTER - TRAILER	3,750	-	3010	ROAD SIGN UPGRADES	9,000	5,000		
9580	FIRE EQUIPMENT	159,000	172,272	4003	SHELTER MNGMT	500	-		
9685	HIGHWAY EQUIPMENT	100,000	100,000	4030	AMBULANCE	1,800	-		
9350	COMPUTER/TOWN SERVER	3,500	3,500	4031	DATA SYSTEMS	6,000	-		
9360	PLANNING & ZONING	2,500	2,500	4032	NARROWBANDING	-	2,950		
9625	OPEB GASB 45 Report	1,500	3,000	4035	FIRE MARSHAL GEAR	2,000	6,000		
9645	LIBRARY ROOF	18,000	20,000						
9600	FIRE PONDS	5,000	5,000						
9740	REVALUATION	25,000	25,000						
9830	OLD INDIAN TRAIL	2,500	-						
9850	VOTING EQUIPMENT	500	500						
9150	DVAC OSHA GEAR	-	7,750						
9440	EMERGENCY MGMT	8,500	-						
9630	PAGERS & RADIOS	-	20,500						
	TOTAL	333,950	365,422						
	RE-APPROPRIATION OF INTEREST INCOM	(9,087)	(13,000)						
	TOTAL AMOUNT IN BUDGE	324,863	352,422		TOTAL	19,300	238,950		

BUDGET SUMMARY - TOWN OF DURHAM

2011-2012		2012-2013	
BASED ON A TAXABLE GRAND LIST OF:	720,413,644	BASED ON A TAXABLE GRAND LIST OF:	727,631,101
TOTAL TOWN BUDGET	5,377,918	TOTAL TOWN BUDGET	5,938,182
LESS LOCAL & STATE REVENUES	1,155,009	LESS STATE & LOCAL REVENUES	1,098,734
NET TOWN BUDGET	4,222,909	NET TOWN BUDGET	4,839,448
2010-2011		2011-2012	
BASED ON A TAXABLE GRAND LIST OF:	720,413,644	BASED ON A TAXABLE GRAND LIST OF:	727,631,101
DURHAM'S SHARE		DURHAM'S SHARE	
OF REG. DIST. #13	21,677,624	OF REG. DIST. #13	22,540,262
EDUCATIONAL COST SHARING	(3,954,812)	EDUCATIONAL COST SHARING	(3,954,812)
NET REG. DIST #13	17,722,812	NET REG. DIST #13	18,585,450
TOTAL TO BE RAISED BY TAXES	21,945,721	TOTAL TO BE RAISED BY TAXES	23,424,898
CURRENT MIL RATE	30.46	MIL RATE SET AT:	32.19

PREPARED BY THE DURHAM BOARD OF FINANCE

FRAN KORN, CHAIRMAN
LORAIN COE, VICE CHAIRMAN
ROSEMARIE NAPLES, CLERK
HELEN LARKIN
LAURIE STEVENS
MARTIN ANDERSON
MARYJANE MALAVASI, FINANCE DIRECTOR
BETH MONCATA, BOARD SECRETARY

Independent Auditors Report

Town of Durham Connecticut

For Fiscal Year Ending
June 30, 2013

See Separate File Titled
“Town of Durham Financial Report June 30 2013 Final Audit”
Available online at www.TownofDurhamCT.org