

**RECV'D: Office of the Town Clerk Nov. 29, 2016 1:06pm**  
**Regional School District 13**  
**Board of Education Special Meeting**  
**Budget Retreat**  
**December 1, 2016 at 6:00 p.m.**  
**CRHS Library**  
**Agenda**

1. Public Comment
2. Approval of Agenda
3. Superintendent Welcome
4. Superintendent and Business Manager Presentation
  - A. Review of priorities and parameters
  - B. Review of budget history including percent increase and town allocations
  - C. Review of budget drivers including enrollment, headcount, health insurance, and salary
  - D. Review of projected capital planning
5. Board of Education comments and discussion
6. Open discussion with administration, Board of Education and Boards of Finance
7. Public Comment
8. Adjournment