

Regional School District 13
Board of Education

Utilization Study Committee

Meeting Notice

June 15, 2015
6:00 pm

Conference Room
Superintendent's Office

Agenda

- I. Public Comment
- II. Approval of Agenda
- III. Approval of Minutes – May 5, 2015
- IV. Review Korn closing FAQs
- V. Timeline for completion of Korn closing plan
- VI. Discuss current operating cost analysis and estimates of operating cost reductions
- VII. Discuss estimates of mothballing costs under various short-term alternative uses
- VIII. Discuss schedule of cumulative annualized reductions due to declining enrollment
- IX. Discuss alternatives for current non-school uses of Korn (voting, BASREP, intramural adult athletics, etc.
- X. Adjournment